



AGENDA ITEM SUMMARY

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| | AGENDA ITEM SUMMARY | | | | | | | | | | |
| Agenda Date | December 10, 2024 | | | | | | | | | | |
| Requested Action | APPROVE RESOLUTION NO. 2024-R104; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF BOERNE, TEXAS AND KENDALL COUNTY, TEXAS FOR LIBRARY SYSTEM SERVICES. | | | | | | | | | | |
| Contact Person | Natalie Shults, Library Director | | | | | | | | | | |
| Background Information | <p>The state of Texas allows cities to provide services outside their jurisdiction with an interlocal agreement. The City of Boerne and Kendall County have maintained an interlocal agreement for library services since 1981. The agreement allows the City of Boerne Public Library to assume functions of a County Library to provide library services to Kendall County residents that do not reside in the City of Boerne. In exchange, Kendall County pays an agreed-upon cost for those services. The proposed cost for FY 2024-2025 is \$312,188 which is a \$10,000 increase from the amount they provided for FY 2023-2024.</p> <p>Until this new agreement was drafted, we have been operating under the original 1981 agreement. The Kendall County Commissioners Court approved this new agreement on Monday, November 25, 2024.</p> | | | | | | | | | | |
| Item Justification | <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"><input type="checkbox"/> Legal/Regulatory Obligation</td> <td style="width: 50%; border: none;"><input type="checkbox"/> Infrastructure Investment</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Reduce Costs</td> <td style="border: none;"><input checked="" type="checkbox"/> Customer Pull</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Increase Revenue</td> <td style="border: none;"><input type="checkbox"/> Service Enhancement</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Mitigate Risk</td> <td style="border: none;"><input type="checkbox"/> Process Efficiency</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Master Plan Recommendation</td> <td style="border: none;"><input type="checkbox"/> Other:</td> </tr> </table> | <input type="checkbox"/> Legal/Regulatory Obligation | <input type="checkbox"/> Infrastructure Investment | <input type="checkbox"/> Reduce Costs | <input checked="" type="checkbox"/> Customer Pull | <input type="checkbox"/> Increase Revenue | <input type="checkbox"/> Service Enhancement | <input type="checkbox"/> Mitigate Risk | <input type="checkbox"/> Process Efficiency | <input type="checkbox"/> Master Plan Recommendation | <input type="checkbox"/> Other: |
| <input type="checkbox"/> Legal/Regulatory Obligation | <input type="checkbox"/> Infrastructure Investment | | | | | | | | | | |
| <input type="checkbox"/> Reduce Costs | <input checked="" type="checkbox"/> Customer Pull | | | | | | | | | | |
| <input type="checkbox"/> Increase Revenue | <input type="checkbox"/> Service Enhancement | | | | | | | | | | |
| <input type="checkbox"/> Mitigate Risk | <input type="checkbox"/> Process Efficiency | | | | | | | | | | |
| <input type="checkbox"/> Master Plan Recommendation | <input type="checkbox"/> Other: | | | | | | | | | | |
| Strategic Alignment | <p>C3 – Collaboration with community partners to enhance quality of life. F1 – Strategic, responsible, conservative fiscal management. B1 – Data-driven decision making.</p> | | | | | | | | | | |
| Financial Considerations | The revenue from this agreement is calculated in the approved 2024-2025 City of Boerne Budget. | | | | | | | | | | |

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| Citizen Input/Board Review | N/A |
| Legal Review | The document was reviewed and approved by the City Attorney. |
| Alternative Options | <ul style="list-style-type: none">• Notify Kendall County we intend to keep 1981 version in effect. |
| Supporting Documents | Resolution No. 2024-R104 Signed Interlocal Agreement 1981 Library Agreement |