City of Boerne	District Impacted         □ 1 = Haberstroh         □ 2 = Woolard         □ 3 = Boyd         □ 4 = Cisneros         □ 5 = Bergmann         X All
DESCRIPTION	IN-CAR VIDEO CAMERA SYSTEMS (9)
STAFF'S RECOMMENDED	Approve the Lease agreement and the cost of installing the cameras.
ACTION (be specific)	
CONTACT PERSON	Chief James Kohler
SUMMARY	In the FY15-16 Budget the Police Department budgeted for
	approximately 9 video cameras for the patrol vehicles. During the
	time we were nearing the end of budget preparation, L3 Mobile
	Vision advised us that they would be ending support for the Flashback
	Version 1 (FB1) In-Car Video recording system. The Boerne Police
	Department currently has 7 (seven) FB1 units for video recording and
	10 (ten) units comprised of FB2 and FB3; FB3 being the most up to
	date video recording system.
	Most of the FB1 in-car video recording units have been in place for 10 years, and in terms of technology, that is very old as these are basically digital video recording computers. In addition the video server that stores all of the recordings and data was upgraded this last year and it will be receiving updates this coming year that will render the FB1 units unusable. If we were not do the next update required by L3 Mobile Vision, their support team would no longer work on the video storage server or any of the other in-car video recorders as they would assume the problem lies in the update not being complete.
	The in-car video system has many pieces besides just the cameras and unit in the patrol car; it also includes the wireless downloading system, Video Storage Server, the Compact Disc burner and labeler (known as the robot) and the police department viewing software on the in-house computer systems.
	Mike Raute, and my staff met with L3 Mobile Vision staff to discuss the future and what would be the best option for Boerne Police Department as we move forward since technology is advancing at such a rapid pace. After the meeting it was determined that leasing the 9 units would be a better option for the City of Boerne.

	<ul> <li>We then had a meeting with Mr. Bowman, Mr. Thompson, Ms.</li> <li>Zartler, Ms. Mattick and Mr. Raute to explain what we felt was the best option. All were in agreement that leasing would be the best option.</li> <li>Frost Bank has offered a five (5) year lease/purchase at a fixed rate of 2.50% and an origination fee of \$400.</li> </ul>
COST	\$10,535.44
SOURCE OF FUNDS	General Fund
ADDITIONAL	
INFORMATION	

This summary is not meant to be all inclusive. Supporting documentation is attached.

Form Revised 10/13/15