

## Governmental CIP Project List Proposed for Fiscal Year 2025

Project ID	Project Category	Project Name	Funding Source	2025
213	2022 Bond	Signal Improvements	Bond	200,000
214	2022 Bond	Johns Rd Intersection Improvements	Bond	1,400,000
212	2022 Bond	Street Reconstructions	Bond	1,400,000
211	2022 Bond	Adler Road Widening	Bond	3,290,000
800	2022 Bond	Northside Community Park Construction	Bond	5,760,000
377	Streets	MTP - Buc-ee's Way	Capital Fund	420,000
383	Streets	Plant Street Parking Lot	Capital Fund	358,000
300	Streets	Cascade Caverns MPO	Capital Fund	430,000
366	Drainage	Adler Road Culverts at Currey Creek and No-Name Creek	Stormwater Fund	500,000
366	Drainage	Adler Road Culverts at Currey Creek and No-Name Creek	County ARPA Contribution	1,400,000
366	Drainage	Adler Road Culverts at Currey Creek and No-Name Creek	General Fund	1,600,000
366	Drainage	Adler Road Culverts at Currey Creek and No-Name Creek	Capital fund	2,400,000
218	Facilities	Fire Station #2	Capital Fund	1,400,000
New	Parks	Kinderpark Bathroom	Capital Fund	180,000
705	Parks	Waterworks Terrace	General Fund	150,000
New	Parks	River Road Park - Dam	Capital Fund	45,000
New	Parks	Beautification - Urban Corridor	Capital Fund	550,000
<b>Notes</b>			<b>Funding Summary</b>	
			<b>Source</b>	<b>Amount</b>
			Bond	12,050,000
			General Fund	1,750,000
			Capital Fund	5,783,000
			Stormwater Fund	500,000
			County ARPA Contribution	1,400,000
			<b>Total All Sources</b>	<b>21,483,000</b>