



AGENDA ITEM SUMMARY

Agenda Date	July 28, 2026
Requested Action	APPROVE RESOLUTION NO. 2026-R41; A RESOLUTION AUTHORIZING THE CITY MANAGER TO APPROVE THE KENDALL APPRAISAL DISTRICT'S PROPOSED FISCAL YEAR 2027 APPRAISAL AND COLLECTIONS BUDGETS.
Contact Person	Sarah Buckelew, Finance Director
Background Information	A presentation will be made during the council meeting by Nelia McNeal, Chief Appraiser of the Kendall Appraisal District. The presentation will cover the Appraisal District's budget for the next fiscal year, as well as updates on operations. The Appraisal District provides appraisal as well as levy collection services for the City of Boerne. Attached is the FY 2027 proposed appraisal and collections budgets. Overall, the appraisal district is proposing an increase in their budget of \$4,565 (1.90%) over last year. The City's allocation of the FY 2027 Appraisal District proposed budget is \$187,252 for appraisal services, and \$57,623 for collections services, for a total of \$244,875. This represents an increase of \$4,565 over last year's allocation. There are 16 taxing entities that share an allocation of the appraisal budget, of which Boerne's allocation percentage for appraisal services is 8.55%. The City's allocation is based on total Levy in dollars, and the City's allocation has remained the same from last year. There are 8 taxing entities that share an allocation of the collections budget, which is billed based on a cost per parcel billed. The proposed cost is \$6.28 per parcel, which is a \$0.51 increase per parcel over last year.
Strategic Alignment	C3- Collaborating with community partners to enhance quality of life.
Financial Considerations	The proposed cost to the City for services provided by Kendall Appraisal District for FY 2027 is \$244,875.

Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	None, Kendall County is the only provider of these services.
Supporting Documents	Resolution No. 2026-R41 Kendall Appraisal District Budget for 2027