



# Optimist Park Renovations

Boerne Parks and  
Recreation 2015/2016

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# Parks, Recreation & Open Space

## Master Plan 2012-2022

### Top 5 Priorities

1. #9 Trail Renovations **Complete**
2. Optimist Park Renovations **2016**
3. Veterans Plaza Renovations **Complete**
4. City Pool and Pool House **On hold pending YMCA agreement.**
5. City Park Concessions Renovations **2016**

# Optimist Park

## Renovation Goals

- Keep same spirit and purpose.
- ADA Compliance.
- Removal of sand pit.
- Complement the unique landscape and topography of the park.
- Bring up to modern safety standards.











# Cost Estimates

Base Bid Estimate: **\$254,000**

Bid alternates:

- |                         |                   |
|-------------------------|-------------------|
| 1. Pavilion             | \$25,000          |
| 2. Irrigation           | \$13,500          |
| 3. Rocked Fence Columns | \$17,000          |
| 4. Colored Concrete     | \$ 6,000          |
| <b>Total</b>            | <b>\$ 315,500</b> |

# Estimated Time Schedule

- Bid January 2016
- Bid Approval February 2016
- Project begins March 2016
- Estimated 120 days to substantial completion.