



AGENDA ITEM SUMMARY

Agenda Date	November 12 th , 2024
Requested Action	DISCUSSION ON THE CITY OF BOERNE'S SOLD WASTE COLLECTION AND FRANCHISE AGREEMENT.
Contact Person	Nicholas Montagno, Operations Manager Special Project
Background Information	<p>In June of this year, staff was notified by Waste Management (WM) of their intention to renegotiate and amend the current Municipal Solid Waste agreement. Staff has been working with WM reps since to renegotiate and amend the contract approved in May of 2019 (Attachment A). Staff elected to stay and negotiate with WM rather than pursuing another provider for several reasons:</p> <ul style="list-style-type: none">• The level of service and collaboration meets the City's high standards.• The relationship with Waste Management spans 3 decades• In both the 2021 and 2023 Citizen Survey, Garbage Collection had a 91% Good or Excellent/Very Good in 2021 and a 96% Ok/Good/Very Good response in 2023 from citizens. <p>WM has proposed rate increases for both Residential and Commercial customers, largely as a result of increased material and operation costs as a result of COVID and subsequent inflation experienced, particularly in the last couple of years. Staff has worked to mitigate the proposed increases as much as possible, while also trying to enhance current service offerings. The proposed rates would fall in line with other municipalities rate structures, while still maintaining a higher level of service offerings for the City of Boerne and its customers (Attachment B).</p> <p>Staff will be discussing the proposed contract amendments with Council. Provided for reference are the 2019 contract, the proposed amendment (Attachment C), the most current monthly report (Attachment D).</p>

Item Justification	<div> <input checked="" type="checkbox"/> Legal/Regulatory Obligation <input checked="" type="checkbox"/> Infrastructure Investment </div> <div> <input type="checkbox"/> Reduce Costs <input checked="" type="checkbox"/> Customer Pull </div> <div> <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Service Enhancement </div> <div> <input type="checkbox"/> Mitigate Risk <input checked="" type="checkbox"/> Process Efficiency </div> <div> <input type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other: </div>
Strategic Alignment	Safety & Security, C1, C3, F1, B3
Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	Legal has reviewed and approved this amendment
Alternative Options	N/A
Supporting Documents	Attachment A – 2019 WM Contract Attachment B – Rate Comparison before and after Amendment Attachment C – 2024 Proposed WM Contract Amendment Attachment D – City Of Boerne Service Report October 2024