




AGENDA ITEM SUMMARY

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Agenda Date	September 12, 2023
Requested Action	PRESENTATION AND PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE CITY OF BOERNE, TEXAS, FOR FISCAL YEAR 2023-2024.
Contact Person	Sarah Buckelew, Finance Director
Background Information	The total Fiscal Year 2024 annual budget of \$141,439,055 is supported by the proposed tax rate of \$0.4766/\$100 valuation. A presentation will be made on the budget followed by a public hearing to provide an opportunity for citizens to provide and receive information related to the proposed budget. The proposed annual budget is also available on the City's website for citizen review.
Item Justification	<input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other:
Strategic Alignment	F1: Committing to strategic, responsible, and conservative financial management.
Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A

Supporting Documents

The FY2024 Proposed Budget can be reviewed online at:
<https://city-boerne-tx-budget-book.cleargov.com/10323>