

EXHIBIT A TO SANITARIAN AGREEMENT (ORIGINAL)

| <b>Expenses</b>                       |                    |
|---------------------------------------|--------------------|
|                                       |                    |
| Salary (salaries)                     | \$94,034.00        |
| Benefits                              | \$31,878.00        |
| Office supplies, etc.                 | \$5,775.00         |
| Travel                                |                    |
| Office space                          | \$3,900.00         |
| Conference and training               | \$1,800.00         |
| Vehicle costs / insurance             | \$2,790.00         |
| Dues                                  | \$350.00           |
| Estimated expenses total:             | \$140,527.00       |
| Health permits (minus fees collected) | -\$50,445.00       |
|                                       |                    |
| <b>Actual expense</b>                 | <b>\$90,082.00</b> |

***Cost to City of Boerne = \$45,041.00***