

Required Information to be Submitted with Application

- Budget for the proposed event/program, including all revenue sources and expenditures
- Organization financial statements from previous two years
- Articles of Incorporation
- By-laws
- Board Members - names and titles

2027 HCMRR Budget		
City of Boerne HOT Funds	\$	15,000.00
Sponsor & Vendor Fees	\$	9,000.00
Registrant fees	\$	14,000.00
Merchandise	\$	7,500.00
Starting Cash 2025 show	\$	5,344.00
Mis		
	\$	50,844.00
City of Boerne Rental/Rd closure	\$	3,225.00
CPA/Tax filing	\$	3,000.00
Bank fees	\$	25.12
CofB PD Security	\$	10,000.00
Traffic control	\$	3,500.00
HCMRR Banners	\$	646.25
Radio Media	\$	3,500.00
Posters/printing	\$	2,000.00
Advertising/Magazine	\$	400.00
Advertising/social media	\$	273.71
Merch/Registrant bags	\$	9,500.00
Awards	\$	482.88
Toilet Rental	\$	2,550.00
Photographer	\$	500.00
Music	\$	5,000.00
Trash Waste	\$	1,000.00
paypal Fees	\$	387.63
Volunteer shirts/food	\$	3,000.00
Friday night registration	\$	500.00
boerne Chamber	\$	395.00
Mis.	\$	298.29
	\$	50,183.88

HMCRR LLC 2025 Income Statement	
Revenues	
City of Boerne HOT Funds	\$ 15,000.00
Sponsor & Vendor Fees	\$ 6,150.00
Registrants (200)	\$ 10,038.00
Merchandise	\$ 1,456.00
CofB 2020 Deposit Return	\$ 1,320.00
Starting Cash 2023 Show	\$ 1,789.00
Paypal Cash Back Rewards	\$ 104.00
Total Income	\$ 35,857.00
Expenses	
City of Boerne: Rental/Road	\$ (3,225.00)
2023 CPA/Tax Filing	\$ (1,306.00)
Bank Fees	\$ (10.00)
CofB PD Security	\$ (8,030.00)
Traffic Control	\$ (2,500.00)
HCMRR Banners	\$ (646.25)
Posters/Printing	\$ (914.61)
Advertisement Magazine	\$ (400.00)
Advertisement FB/Social	\$ (273.71)
Merch/Reg Bags	\$ (4,268.46)
Awards/Plaques	\$ (482.88)
Toilet Rental	\$ (1,055.44)
Tent Rental	\$ (1,499.52)
Photographer	\$ (500.00)
Trash/Waste Disposal	\$ (735.83)
Paypal Fees	\$ (387.63)
Bank Check Order	\$ (35.12)
Volunteer Shirts/Food	\$ (2,485.94)
Friday Eve Registration	\$ (171.90)
Boerne Chamber	\$ (395.00)
Misc	\$ (847.69)
Total Expenses	\$ (30,170.98)
Difference	\$ 5,686.02

City of Boerne 2026 HOT Fund Application for 2027 Funding - Deadline for submittal March 19, 2026, 5:00 p.m.

2024 HCMRR, LLC Income Statement		
	Credit	Debit
Revenues		
City of Boerne HOT Funds	\$ 13,000.00	
Sponsor & Vendor Fees	\$ 6,150	
Registrants (200)	\$ 10,038	
Merchandise	\$ 1,456	
CofB 2023 Deposit Return	\$ 1,320	
Starting Cash 2023 Show	\$ 1,789	
Paypal Cash Back Rewards	\$ 104	
Total Income	\$ 33,857	
Expenses		
City of Boerne: Rental/Road		\$ (3,225.00)
2023 CPA/Tax Filing		\$ (1,306.00)
Bank Fees		\$ (10.00)
CofB PD Security		\$ (8,030.00)
Traffic Control		\$ (2,500.00)
HCMRR Banners		\$ (646.25)
Posters/Printing		\$ (914.61)
Advertisement Magazine		\$ (400.00)
Advertisement FB/Social		\$ (273.71)
Merch/Reg Bags		\$ (4,268.46)
Awards/Plaques		\$ (482.88)
Toilet Rental		\$ (1,055.44)
Tent Rental		\$ (1,949.52)
Photographer		\$ (500.00)
Trash/Waste Disposal		\$ (735.83)
Paypal Fees		\$ (387.63)
Bank Check Order		\$ (35.12)
Volunteer Shirts/Food		\$ (2,485.94)
Friday Eve Registration		\$ (171.90)
Boerne Chamber		\$ (395.00)
Misc		\$ (298.29)
Total Expenses		\$ (29,773.29)
Difference		\$ 4,083.47