B	AGENDA ITEM SUMMARY
Agenda Date	November 18, 2025
Requested Action	APPROVE RESOLUTION NO. 2025-R85; A RESOLUTION DESIGNATING THE CITY'S QUARTERLY ALLOCATION OF GROUNDWATER PRODUCTION AS IT PERTAINS TO THE CITY'S WITHDRAWAL PERMIT FROM COW CREEK GROUNDWATER CONSERVATION DISTRICT TO 15, 35, 35, AND 15 PERCENT FOR CALENDAR YEAR 2026. (Annual withdrawal permit with Cow Creek)
Contact Person	Michael Mann – Utilities Director
Background Information	Since 2007, the City has operated its water supply wells under a permit from the Cow Creek Groundwater Conservation District (CCGCD). This permit allows a maximum withdrawal amount of 1,850 acre-feet (A-F) from any combined production from the various City wells. We are required to pay production fees for all 1,850 acre-feet, regardless of the amount we actually pump.
	Our maximum permitted withdrawal is allocated on a quarterly basis, which we can assign. However, the quarterly withdrawal amounts (as well as the total annual permitted amount) are subject to reduction by any drought restrictions that the CCGCD may impose.
	The permit requires that we submit a proposed Quarterly Scheduled Withdrawal Amount every year. For the upcoming calendar year, we propose to retain those allocations at 15, 35, 35 and 15 percent (277, 648, 648 and 277 A-F) of the total from the first through the fourth quarters of the year, respectively.
Strategic Alignment	C1 – Offering Quality Customer Experiences B1 – Utilizing Data To Drive Smart Decision Making
Financial Considerations	N/A

Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	We could adjust our quarterly allocations to be more balanced throughout the year. But since we get our base production from GBRA, less is needed during the winter months. Keeping our permit allocations higher from late spring to early fall gives us more groundwater production capacity to meet summer peak demands.
Supporting Documents	Resolution No. 2025-R85