



AGENDA ITEM SUMMARY

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Agenda Date	July 9, 2024
Requested Action	PRESENTATION OF CAPITAL IMPROVEMENT PLAN.
Contact Person	Sarah Buckelew, Finance Director Kristy Stark, Assistant City Manager
Background Information	The purpose of this presentation is a high-level overview of the Capital Improvement Plan process and proposed governmental projects to be funded for next budget year.
Item Justification	<input type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Master Plan Recommendation <input checked="" type="checkbox"/> Other: <u>Presentation</u>
Strategic Alignment	Fiscal Excellence F1 – Committing to Strategic, Responsible, and Conservative Financial Management F2 – Investing In and Maintaining High-Quality Infrastructure Systems and Public Assets B1 – Using Data to Drive Smart Decision Making B2 – Advancing Master Plan Recommendations
Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	PowerPoint presentation to be presented during Council meeting