

Tour de Boerne 2025 Budget

Budget Line	Description	2025 Budget
100	Corporate Overhead	7400
101	Startup Costs	0
102	Meals and Entertainment	1000
103	Office expenses	400
104	Subscriptions and Fees	1200
105	Insurance	2000
106	IT	2800
700	Charitable Contributions	60000
705	Donations to Charities	60000
	Corporate Subtotal	67400
	Number of Riders	1020
300	Bike Event Direct Expenses	38950
301	Main venue rental	10000
302	Main venue expenses	6500
303	Port-a-potties	8400
304	Maps and signage	1800
305	Rest stops	500
306	SAG vehicles	2000
307	Security	3800
308	Advertising	5400
309	Jersey Design Contest	250
310	Packet Pickup	300
400	Bike Event Food and Drink	27200
401	Main venue food	21000
402	Main venue drinks	3400
403	Rest stop food and drinks	2800
405	Volunteer breakfasts	0
500	Merchandise	26700
501	Rider amenities (T-shirt, cinch sack)	15000
502	Volunteer amenities	2000
503	Extra T-shirts	300
504	Caps	1100
505	Jerseys	7000
508	Rider Bib Numbers	600
509	Hats and Committee Shirts	700
	Bike Event Expenses Subtotal	92850
800	Income Sources	156525
801	Rider Fees	108000
802	Sponsorships	17000
803	Merchandise Sales	18000
804	Charity Donations	5500
805	Donations and Grants	6000
806	Interest Income	25
807	Spectator Meals	2000
	Bike Event Net Income	63675
	Total Operating Expenses	160250
	Corporate Net Income	(3725)