

							HOEFER WELKER
ID	Building Area Designations	Building Area (SF)	Level 1.5-CST (SF)	Level 2 (SF)	Level 3 (SF)	Level 4 (SF)	Comments
01	Living	12,468					
02	Apparatus Bay	5,006					
03	Decon	3,311					
04							
05	Day Room Clerestory			1556			Included for reference for cost estimating
06	Museum	1,400					Included for reference for cost estimating
07	Community Room	984					Included for reference for cost estimating
08	Watch Room	380					Included for reference for cost estimating
09							
10	Outdoor Living (Covered)	896					Hardscape (+- 1,008 sf) included in Civil / Landscape Cost
11	Turf Area	2,376					Included in Civil / Landscape Cost
12							
13	Skiff Bay Storage	635					
14	Confined Space		1240				
15	Mezzanine Training			1580			
16	Rooftop Training			1360			
17							
18	Level 3 Stair				291		
19	Level 3 Roof Training				1196		
20	Level 4 Stair Platform					291	
21							
22	Sub-Total	Building Area (SF)	Cost / SF (\$)	Total Cost		Comments	
23	Level 1 Conditioned Space	20,785	675 \$	14,029,875		Sub-Total of Level 1 Conditioned Space	
24	Level 1 Outdoor Storage	635	375 \$	238,125			
25	Level 1 Outdoor Living Covered	896	275 \$	246,400			
26	Sub-Total (Level 1)		\$	14,514,400			
27							
28	Level 1.5 (Confined Space Training)	1,240	100 \$	124,000			
29							
30	Level 2 (Day Room Clerestory)	1,556	150 \$	233,400			
31	Level 2 (Mezzanine Training)	1,580	375 \$	592,500			
32	Level 2 (Rooftop Training)	1,360	65 \$	88,400			
33							
34	Level 3 (Stair)	291	375 \$	109,125			
35	Level 3 (Roof Training)	1,196	65 \$	77,740			
36							
37	Level 4 (Stair Platform)	291	65 \$	18,915			
38							
39	Building Probable Cost Estimate	23,896	\$	15,758,480		Total Conditioned Space	
40							
41	Site Probable Cost Estimate		\$	3,500,000		Additional costs due to excavation, site balance and stone work	
42							
43	Sub-Total (Building + Site)		\$	19,258,480			
44							
45	Construction Contingencies (Inflation + Tarriff)		5% \$	962,924		Tarriff added as consideration for estimate	
46							
47	Sub-Total (Building + Site + Contingencies)		\$	20,221,404			
48							
49	Additional A/E Fee		\$	625,000			
50	Esparanza Off-Site Improvement		\$	105,000		For reference purposes for City Improvement Engineering Fee	
51	Total Updated Cost Estimate		\$	20,951,404		Price includes directed increased building aesthetic modifications from SD Package (Tower, Building, Site)	