



AGENDA ITEM SUMMARY

Agenda Date	July 22, 2025
Requested Action	PRESENTATION OF GOVERNMENTAL AND UTILITY CAPITAL IMPROVEMENT PLANS.
Contact Person	Sarah Buckelew, Finance Director
Background Information	The purpose of this presentation is a high-level status update on the proposed governmental and utility capital improvement project budgets for the next budget year.
Strategic Alignment	Fiscal Excellence F1 – Committing to Strategic, Responsible, and Conservative Financial Management F2 – Investing in and maintaining high-quality infrastructure systems B1 – Using data to drive smart decision making
Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	PowerPoint presentation to be presented during Council meeting