

	<div style="text-align: center;"> <h2 style="margin: 0;">AGENDA ITEM SUMMARY</h2> </div> <div style="border: 1px dashed purple; padding: 5px; margin-top: 10px;"> <p><b>District Impacted</b></p> <p><input type="checkbox"/> 1 = Haberstroh</p> <p><input type="checkbox"/> 2 = Woolard</p> <p><input type="checkbox"/> 3 = Boyd</p> <p><input type="checkbox"/> 4 = Cisneros</p> <p><input type="checkbox"/> 5 = Bergmann</p> <p><input checked="" type="checkbox"/> All</p> </div>
<b>DESCRIPTION</b>	CONSIDER ORDINANCE NO. 2016-08; AN ORDINANCE AMENDING ORDINANCE NO 2014-35; CAPTIONED “AN ORDINANCE ADOPTING THE ANNUAL CAPITAL AND OPERATING BUDGETS FOR THE CITY OF BOERNE, TEXAS FOR THE FISCAL YEAR 2014-2015, BEGINNING OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015”.
<b>STAFF’S RECOMMENDED ACTION (be specific)</b>	Approval of the amended budget for FY 2014-2015
<b>CONTACT PERSON</b>	Sandy Mattick
<b>SUMMARY</b>	<p>The following adjustments to the fiscal year budget are proposed:</p> <p><b>General Fund - \$14,500</b>          To increase budget to recognize additional revenues and additional expenditures due to year-end payroll accrual.</p> <p><b>Parks Fund - \$10,000</b>          To increase budget to recognize additional revenues and additional expenditures due to year-end payroll accrual.</p>
<b>COST</b>	As per amended budget
<b>SOURCE OF FUNDS</b>	Various funds
<b>ADDITIONAL INFORMATION</b>	Please see attached

This summary is not meant to be all inclusive. Supporting documentation is attached.

**Form Revised 10/13/15**