



AGENDA ITEM SUMMARY

Agenda Date	June 23, 2026
Requested Action	APPROVE RESOLUTION NO. 2026-R34; A RESOLUTION ADOPTING THE 2026 CITY OF BOERNE ROLLING TEN-YEAR PLAN.
Contact Person	Nicholas Montagno, Director of Operations
Background Information	<p>As Council begins discussions on the budget, staff is bringing forward the 2026 City of Boerne Rolling Ten-Year Plan for Council consideration and adoption to help provided strategic direction for this budget goals and objectives.</p> <p>This year's plan sees the update of the PHPL Library Strategic Plan and Activity Plan 2026-2030, as well as an update to the Master Action Item List. As with every year, the objectives of the Rolling Ten Year plan continue to be:</p> <ul style="list-style-type: none">• To provide a document to reference each year for progress on actionable items within each adopted plan;• To provide a singular resource document that summarizes all major planning documents; and• To help to guide City Council each year to prioritize projects and make strategic budget decisions. <p>With the addition of the new projects from the PHPL Plan, the total number of projects from the Rolling Ten Year Plan that will need to be prioritized and budgeted for in the next ten years is at 75. This does not include those projects on the Capital Improvement Plan that will also need to be prioritized and budgeted for as well.</p> <p>Attached as Attachment A is the 2026 City of Boerne Rolling Ten Year Plan.</p>
Strategic Alignment	Safety & Security, Fiscal Excellence, Community Charm, Environmental Responsibility, C1, C2, C3, C4, F1, F2, F3, F4, B1, B2, B3, B4

Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	Resolution No. 2026-R34 Attachment A – 2026 City of Boerne Rolling Ten Year Plan