



AGENDA ITEM SUMMARY

Agenda Date	September 24, 2024
Requested Action	APPROVE RESOLUTION NO. 2024-R71; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE A SHARED SERVICES AGREEMENT FOR FUNDING OF PUBLIC PURPOSE BETWEEN THE CITY OF BOERNE AND RAINBOW SENIOR CENTER. (<i>The Center</i>)
Contact Person	Lissette Jimenez, Parks and Recreation Director
Background Information	<p>Each year, the City of Boerne contracts to allocate funds to certain non-profit entities that provide specific services to the local community. After last fiscal years' agreements, staff looked to reassess the process by which these agreements were evaluated, as well as to work to strategically align these requests for funds to specific goals and principles contained in the Rolling Ten Year Plan and within the City's Vision, Mission, and Values.</p> <p>The Center in Boerne (Rainbow Senior Center) is a 20,000 square foot facility that provides meeting, dining, exercise, card playing, dancing, and other services for adults 55 years and older. From October 2023 to June 2024, the Center has served over 3,600 seniors and provided 57,317 meals. This includes approximately 44,000 meals on wheels delivered to 738 recipients, and about 13,355 congregate meals served on campus, Monday through Friday. In addition to meal services, the Center has provided transportation for local errands, completing approximately 6,000 trips for senior adults.</p> <p>The services provided by The Center and their outcomes align with Goal 4 of the 2018 Master Plan, which is to provide high-quality facilities and services which create a healthy, safe, and well-educated community as well as Goal 6 which addresses maintaining character through various community livability endeavors. This also aligns with the tenant of Service as laid out in the City's values which looks for improvement of our community and betterment of people's lives.</p> <p>Attached is the proposed agreement for the next fiscal year.</p>

Item Justification	<input type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input checked="" type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input checked="" type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other:
Strategic Alignment	C3, Collaborating with community partners to enhance quality of life. F1, Committing to strategic, responsible, and conservative financial management.
Financial Considerations	Funding for this public purpose agreement in the amount of \$15,000 is included in the FY25 budget.
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	Resolution No. 2024-R71 Proposed Agreement for next fiscal year