



Optimist Park Renovations

Boerne Parks and Recreation



Cost Estimates

Admin Cost:	\$ 8,200.00
Playground Equipment:	\$ 93,527.41
Base Bid :	\$188,588.33
	\$ 290,315.74

Bid alternates

1.	Pavilion	\$ 28,812.50
2.	Irrigation	\$ 23,877.50
3.	Rocked Fence Columns	\$ 18,125.00
4.	Colored Concrete	\$ 3,742.50
	Bid Alt Total	\$ 74,557.50
	Total Project Cost	\$364,874.24

* \$ 64,873.24 from Parks Reserves

Estimated Time Schedule

- Bid Approval February 2016
- Project begins March 2016
- Estimated 120 days to substantial completion.