

On the basis of the above, it appears that the best way to facilitate construction of the main would be for the City to oversize the Woods of Boerne project and for Champion Heights to reimburse the City for our costs. State Law requires that the City contract with the developer (Woods of Boerne) for this

	oversizing project.
	Assuming Council agrees to go forward with the oversizing, however, we will need to execute a companion agreement with Champion Heights for reimbursement of our costs for the water main (construction cost and easement survey costs).
	Our request for oversizing also includes the cost of a parallel natural gas main to the common property line. We feel this is a prudent extension at this point because looping of that system may also someday be needed and the cost to install the portion within Woods of Boerne at present is minimal. The subdivision ordinance does not require development to loop the gas main, so that expense would be totally incumbent on the City.
	Please note that the contractor proposal includes the extension of both utility lines separately. The Council could choose to proceed with either extension or both. It is Staff's recommendation that both extensions be performed at this time.
COST	\$15,227.20 – water, \$8,435.03 – gas (\$23,662.23 TOTAL)
SOURCE OF FUNDS	Utilities operating funds (Water fund to be reimbursed)
ADDITIONAL	Exhibit 1 of 2
INFORMATION	

This summary is not meant to be all inclusive. Supporting documentation is attached.