

**CITY OF BOERNE  
BUDGET ADJUSTMENT SUMMARY  
FISCAL YEAR 2022-23**

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Increases in Revenues

Gas Fund - Advances From Other Funds	\$	500,000
Electric Fund - Interest Revenue		7,500

Increases in Expenditures

Electric Fund - Advances To Other Funds	\$	500,000
Gas Fund - Interest Expense		7,500

Update the Capital Improvement budget for the Eastern Gas Distribution Loop project to \$500,000