

2026 HCMRR Budget			
Sources	Sponsor & Vendor Fees	\$	12,500
	Merchandise Sales	\$	2,500
	Registrants	\$	10,000
	Boerne HOT Funds	\$	15,000
	Ending Cash	\$	1,412
Total Sources		\$	41,412
Uses	Security	\$	10,000
	Traffic Control	\$	3,000
	City of Boerne Rental/Road	\$	3,500
	Tent Rental	\$	2,200
	Toilet Rental	\$	2,000
	Trash/Sanitation	\$	1,000
	Advertisement	\$	3,500
	Awards/Merch	\$	8,500
	Printing/Design	\$	1,000
	Music	\$	1,000
	CPA	\$	1,500
	Boerne Chamber Dues	\$	395
Total Uses		\$	37,595
Difference		\$	3,817

Ending Cash lower than 2024 income statement due to payment of CPA/Taxes in 2025