City of Boerne	AGENDA ITEM SUMMARY	District Impacted □ 1 = Haberstroh □ 2 = Woolard □ 3 = Boyd □ 4 = Cisneros □ 5 = Bergmann ◆ All
DESCRIPTION	PURCHASE BRUCK LOADER TRUCK	
STAFF'S	Staff recommends that Council approve the resolution for the	
RECOMMENDED	purchase of a brush loader truck from the Buy Board	
ACTION (be specific)	Cooperative Purchasing Program.	
CONTACT PERSON	Michael Mann – Public Works Department	
SUMMARY	The current fiscal year budget includes funding for the purchase of a truck mounted brush loader and dump truck. In the past, this work was performed using a combination of wheeled loaders and dump trucks. Purchase of this equipment will allow for the current equipment to be assigned to street maintenance/construction while continuing to service our citizens' tree and large shrubbery trimmings removal needs. The approved budget amount for the purchase is \$160,000. The Buy Board (cooperative purchasing program) price for this equipment is \$154,620.00. Because this amount is greater than \$15,000, specific Council authorization of the purchase is required per the City Charter.	
COST	\$154,620	
SOURCE OF FUNDS	Street Operations Fund – 5 year lease purchas	е
ADDITIONAL INFORMATION		

This summary is not meant to be all inclusive. Supporting documentation is attached.

Form Revised 10/13/15