



AGENDA ITEM SUMMARY

Agenda Date	August 26, 2025
Requested Action	PRESENTATION, PUBLIC HEARING AND APPROVE ON FIRST READING ORDINANCE NO. 2025-10; AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF BOERNE, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, IN ACCORDANCE WITH CHAPTER 102, LOCAL GOVERNMENT CODE; AND APPROPRIATING THE VARIOUS AMOUNTS THEREOF. (<i>Ordinance adopting the budget</i>)
Contact Person	Sarah Buckelew, Finance Director
Background Information	<p>The total Fiscal Year 2026 annual budget of \$180,891,330 is supported by the proposed tax rate of \$0.4716/\$100 valuation. The proposed annual budget is available on the City's website.</p> <p>The vote on the ordinance must be a record vote.</p>
Strategic Alignment	F1: Committing to strategic, responsible, and conservative financial management.
Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	Ordinance No. 2025-10 Public Hearing – Budget