



AGENDA ITEM SUMMARY

Agenda Date	February 27, 2024
Requested Action	CONSIDER RESOLUTION NO. 2024-R12; AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE AN AGREEMENT BETWEEN THE CITY OF BOERNE AND KIMLEY-HORN AND ASSOCIATES, INC. FOR A SAFE STREETS AND ROADS FOR ALL (SS4A) SUPPLEMENTAL PLANNING AND DEMONSTRATION GRANT APPLICATION FOR A NOT TO EXCEED AMOUNT OF \$14,600.
Contact Person	Jeffrey Carroll – Engineering & Mobility Director
Background Information	<p>The Federal Government’s Bipartisan Infrastructure Law (BIL) established the Safe Streets for All (SS4A) Grant Program with funds for FY 2022-2026. The SS4A program funds safety initiatives through grants to prevent roadway deaths and serious injuries. The SS4A program supports the U.S. Department of Transportation goal of zero roadway deaths. This program offers two types of funding:</p> <ul style="list-style-type: none">• Planning and Demonstration Grants• Implementation Grants <p>Last year, the City submitted an SS4A Implementation Grant for the construction of safety improvements to the intersection of Herff/Essex & River Road. Unfortunately, the City’s application was not selected.</p> <p>This year, staff plans to apply for a SS4A Planning and Demonstration Grant. This grant would allow the City to further study safety aspects of roadways, bicycle, and pedestrian travel within Boerne.</p> <p>This scope of work is to provide professional services to assist staff in preparing the SS4A Supplemental Planning and Demonstration grant application, including crash data analysis, project management, meetings with staff, support with application paperwork, and cost estimates.</p> <p>Kimley-Horn is an engineering firm previously selected, based upon their qualifications, in the City of Boerne On-Call Engineering selection approved by City Council on May 24, 2022. Staff has negotiated a fee for the necessary scope of work which totals \$14,600 with Kimley-Horn.</p>

	As the total purchases with this vendor, including this contract, are expected to exceed \$50k in the current fiscal year we are bringing this contract forward for Council approval. Staff concurs this is appropriate compensation and recommends the Council authorize the City Manager to execute this contract with Halff.
Item Justification	<div> <input type="checkbox"/> Legal/Regulatory Obligation <input checked="" type="checkbox"/> Infrastructure Investment </div> <div> <input checked="" type="checkbox"/> Reduce Costs <input type="checkbox"/> Customer Pull </div> <div> <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Service Enhancement </div> <div> <input checked="" type="checkbox"/> Mitigate Risk <input checked="" type="checkbox"/> Process Efficiency </div> <div> <input checked="" type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other: </div>
Strategic Alignment <i>(Example: C2 – Customer Feedback, B1 – Data Driven Decision)</i>	F2 – Investing in and maintaining high-quality infrastructure systems and public assets. B2 – Advancing Masterplan recommendations
Financial Considerations	Funds for grant application support were allocated in this year’s Engineering & Mobility department budget.
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	Kimley-Horn Contract