



## AGENDA ITEM SUMMARY

<b>Agenda Date</b>	September 23, 2025
<b>Requested Action</b>	APPROVE RESOLUTION NO. 2025-R70; A RESOLUTION AUTHORIZING THE CITY MANAGER TO PURCHASE NETWORK SWITCHES AND FIREWALLS FROM GREAT SOUTH TEXAS CORP DBA COMPUTER SOLUTIONS FOR AN AMOUNT NOT TO EXCEED \$202,027.96. ( <i>City network infrastructure refresh</i> )
<b>Contact Person</b>	Mike Raute, IT Director
<b>Background Information</b>	<p>As technology evolves, it is critical for the City of Boerne to maintain a secure, resilient, and efficient network infrastructure. Our existing network switches and firewalls are approaching end of life and are increasingly difficult to support, which places the City at risk of outages, security vulnerabilities, and reduced performance.</p> <p>Upgrading these devices as part of a planned network refresh ensures:</p> <ul style="list-style-type: none"><li>• <b>Security Enhancement:</b> New firewalls incorporate advanced security capabilities to protect against evolving cyber threats.</li><li>• <b>Reliability &amp; Resiliency:</b> Replacing aging switches and firewalls reduces downtime risks and ensures continuous operations for City services.</li><li>• <b>Performance Improvement:</b> Modern infrastructure provides faster speeds, higher throughput, and better scalability to meet growing operational needs.</li><li>• <b>Compliance &amp; Support:</b> Replacement hardware ensures continued compliance with security frameworks and provides active warranty and manufacturer support.</li><li>• <b>Future Proofing:</b> Investing in modernized infrastructure positions the City for the next five years of growth, technology adoption, and service improvements.</li></ul> <p>This purchase is an <b>approved budgeted item in the FY 2025–2026 IT Capital Budget</b>. Due to vendor price protection expiring on <b>October 9, 2025</b>, Council consideration is being requested prior to the start of the new Fiscal Year. If Council approval is not granted and a purchase order issued by October 9, the cost could increase by <b>5–10%</b> due to vendor price adjustments.</p>

	The purchase order will not be released until the new Fiscal Year begins on <b>October 1, 2025</b> , aligning with budget appropriations while securing the locked-in pricing.
<b>Strategic Alignment</b>	<ul style="list-style-type: none"> <li>• <b>Safety &amp; Security</b> – Strengthening City IT infrastructure safeguards operations and sensitive data.</li> <li>☐ <b>Fiscal Excellence</b> – Taking advantage of price protection prevents additional costs from expected vendor increases.</li> <li>☐ <b>Infrastructure</b> – Supports the City’s commitment to maintain high-quality systems and public assets.</li> </ul>
<b>Financial Considerations</b>	<p>The total not-to-exceed purchase amount is <b>\$202,027.96</b>, comprised of:</p> <ul style="list-style-type: none"> <li>• <b>Hardware &amp; Licensing</b> – \$152,878.96</li> <li>• <b>Professional Services &amp; Implementation</b> – \$49,149.00</li> </ul> <p>Funding is included in the <b>FY 2025–2026 approved IT Capital Budget</b>. If Council approval is not granted and the purchase order issued prior to <b>October 9, 2025</b>, the cost could increase by <b>5–10%</b>, possibly resulting in an estimated additional expense of up to <b>\$20,200</b>.</p>
<b>Citizen Input/Board Review</b>	N/A
<b>Legal Review</b>	N/A
<b>Alternative Options</b>	N/A
<b>Supporting Documents</b>	<p>Resolution No. 2025-R70</p> <p><b>Quote #1052173</b> – Network Refresh Hardware &amp; Licensing (Great South Texas Corp dba Computer Solutions) - <i>*Confidential</i></p> <p><b>Quote #1052172</b> – Professional Services (Great South Texas Corp dba Computer Solutions) - <i>*Confidential</i></p> <p><b>* Confidentiality Notice:</b> Supporting vendor documentation for this item includes detailed information regarding the City’s technology infrastructure and cybersecurity measures. Pursuant to Texas Government Code § 552.1391 (HB 3112, 2025), this type of information is considered confidential and is not subject to public disclosure. For that reason, the vendor quotes and related technical materials are maintained internally</p>

	by City staff for Council review, audit, and compliance purposes, but are not attached for public view in this agenda packet.
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