




AGENDA ITEM SUMMARY

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Agenda Date	September 12, 2023
Requested Action	CONSIDER ON FIRST READING ORDINANCE NO. 2023-25; AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF BOERNE, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, IN ACCORDANCE WITH CHAPTER 102, LOCAL GOVERNMENT CODE; AND APPROPRIATING THE VARIOUS AMOUNTS THEREOF. (ORDINANCE ADOPTING THE BUDGET)
Contact Person	Sarah Buckelew, Finance Director
Background Information	<p>The total FY2024 annual budget of \$141,439,055 is supported by the proposed tax rate of \$0.4766/\$100 valuation. The proposed annual budget is available on the City's website.</p> <p>The vote on the ordinance must be a record vote.</p>
Item Justification	<input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other:
Strategic Alignment	F1: Committing to strategic, responsible, and conservative financial management.
Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	N/A

Alternative Options	N/A
Supporting Documents	The FY2024 Proposed Budget can be reviewed online at: https://city-boerne-tx-budget-book.cleargov.com/10323