



AGENDA ITEM SUMMARY

Agenda Date	February 24, 2026
Requested Action	APPROVE RESOLUTION NO. 2026-R09; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF BOERNE AND KENDALL COUNTY FOR FIRE SERVICES.
Contact Person	Manny Casarez
Background Information	<p>The state of Texas permits cities to provide services outside their jurisdiction through interlocal agreements. The City of Boerne and Kendall County have maintained an interlocal agreement for fire services since 2005. The agreement allows the City of Boerne to provide emergency fire services in the area designated as the Boerne Volunteer Fire Service Area, as indicated on the attached map. In exchange, Kendall County pays an agreed-upon cost for those services.</p> <p>Knowing that the current agreement, which established a fee of \$775,594.35 for 2024-2025, was expiring, staff began negotiations with Kendall County officials in June of 2024. The main goal of the discussions was to evaluate the agreed-upon cost-of-service methodology to be used going forward, which reflected the per-rata cost of service and would automatically adjust for inflation and growth.</p> <p>A per-call service cost was calculated by dividing the department's personnel cost (excluding the Fire Marshal's Office) by the calls for service. This calculation established a rate of \$1,153.62 cost per call. We then identified the number of calls by location. The results identified 404 calls within the ETJ and 521 outside the ETJ. This number excludes calls in WCID #2 and #3 since we have separate agreements with those developments. During negotiations, the City agreed to pay 20% of the cost for calls within the ETJ, and Kendall County would pay the remainder, including 100% for calls outside the ETJ. With 404 calls in the ETJ and 521 calls outside the ETJ, the cost of service was set at \$973,887.26; however, a 15% annual increase cap was agreed, resulting in a rate of \$891,933 for Fiscal Year 2025-2026. The remainder of the agreement remained substantially unchanged from previous iterations.</p> <p>The Kendall County Commissioners Court approved the agreement on</p>

	Monday, February 9, 2026.
Strategic Alignment <i>(Example: C2 – Customer Feedback, B1 – Data Driven Decision)</i>	Safety and Security, Fiscal Excellence (B1, C3)
Financial Considerations	The revenue from this agreement (\$891,933) is calculated in the approved 2025/2026 City of Boerne Budget.
Citizen Input/Board Review	NA
Legal Review	The document was reviewed and approved by the City Attorney.
Alternative Options	Notify Kendall County of our intentions not to provide fire service in the designated areas of unincorporated Kendall County. Continue to negotiate terms with additional direction from City Council.
Supporting Documents	Resolution No. 2026-R09 Signed Interlocal Agreement with Exhibit A