



AGENDA ITEM SUMMARY

Agenda Date	August 11, 2026
Requested Action	PRESENTATION OF THE GOVERNMENTAL FUNDS BUDGET AND GOVERNMENTAL CAPITAL IMPROVEMENT PLAN.
Contact Person	Sarah Buckelew, Finance Director
Background Information	The purpose of this item is to review high-level goals and other considerations for the upcoming Governmental funds budgets and Capital Improvement Projects. Some of these considerations include economic factors, preliminary information, tax environment, current year projections, and debt considerations. We will also review the budget process and calendar.
Strategic Alignment	Fiscal Excellence F1 – Committing to Strategic, Responsible, and Conservative Financial Management B1 – Using data to drive smart decision making
Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	