

ORDINANCE NO. 2025-12

AN ORDINANCE ADOPTING THE FISCAL YEAR 2026 CAPITAL IMPROVEMENT PLAN AND APPROPRIATING FUNDS FOR FISCAL YEAR 2026 CAPITAL PROJECTS

WHEREAS, the Capital Improvement Plan (CIP) serves as a multi-year planning tool to identify and prioritize major infrastructure, facility, and equipment needs for the City of Boerne; and

WHEREAS, the adoption of the Capital Improvement Plan (CIP) by ordinance formally appropriates funding for projects scheduled in Fiscal Year 2026 (October 1, 2025 – September 30, 2026) and guides long-term capital planning efforts; and

WHEREAS, the proposed Fiscal Year 2026 Capital Improvement Plan (CIP) includes projects across utilities, transportation, facilities, and parks that support City Council's strategic priorities and long-term service goals;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOERNE, TEXAS:

Section 1.

The City Council hereby adopts the Fiscal Year 2026 Capital Improvement Plan as presented and reviewed, recognizing its role in shaping long-term infrastructure and service delivery priorities.

Section 2.

Funding is hereby appropriated for all capital projects identified for Fiscal Year 2026 in the adopted Capital Improvement Plan, covering the period from October 1, 2025, through September 30, 2026.

Section 3.

The City Manager is authorized to implement the Fiscal Year 2026 capital projects in accordance with the adopted plan, including the authority to execute contracts, approve expenditures, and take other necessary actions consistent with the appropriated budget and applicable laws.

Section 4.

This ordinance shall take effect immediately upon its passage and approval, with final adoption scheduled for September 9, 2025.

PASSED AND APPROVED on this the first reading the ___ day of _____, 2025.

PASSED, APPROVED AND ADOPTED on this the second reading the ___ day of _____, 2025.

APPROVED:

Mayor

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

EXHIBIT A