



City of Boerne / GVTC GigaRegion Infrastructure Upgrade

Date Range

2/13/15 - 2/13/16

2/14/16 - 2/13/17

GVTC Commitment

1000 unserved rooftops

590 unserved rooftops

GVTC Est. Expenditures :

Infrastructure: \$1.8 million

Shared Est. Expenditures :

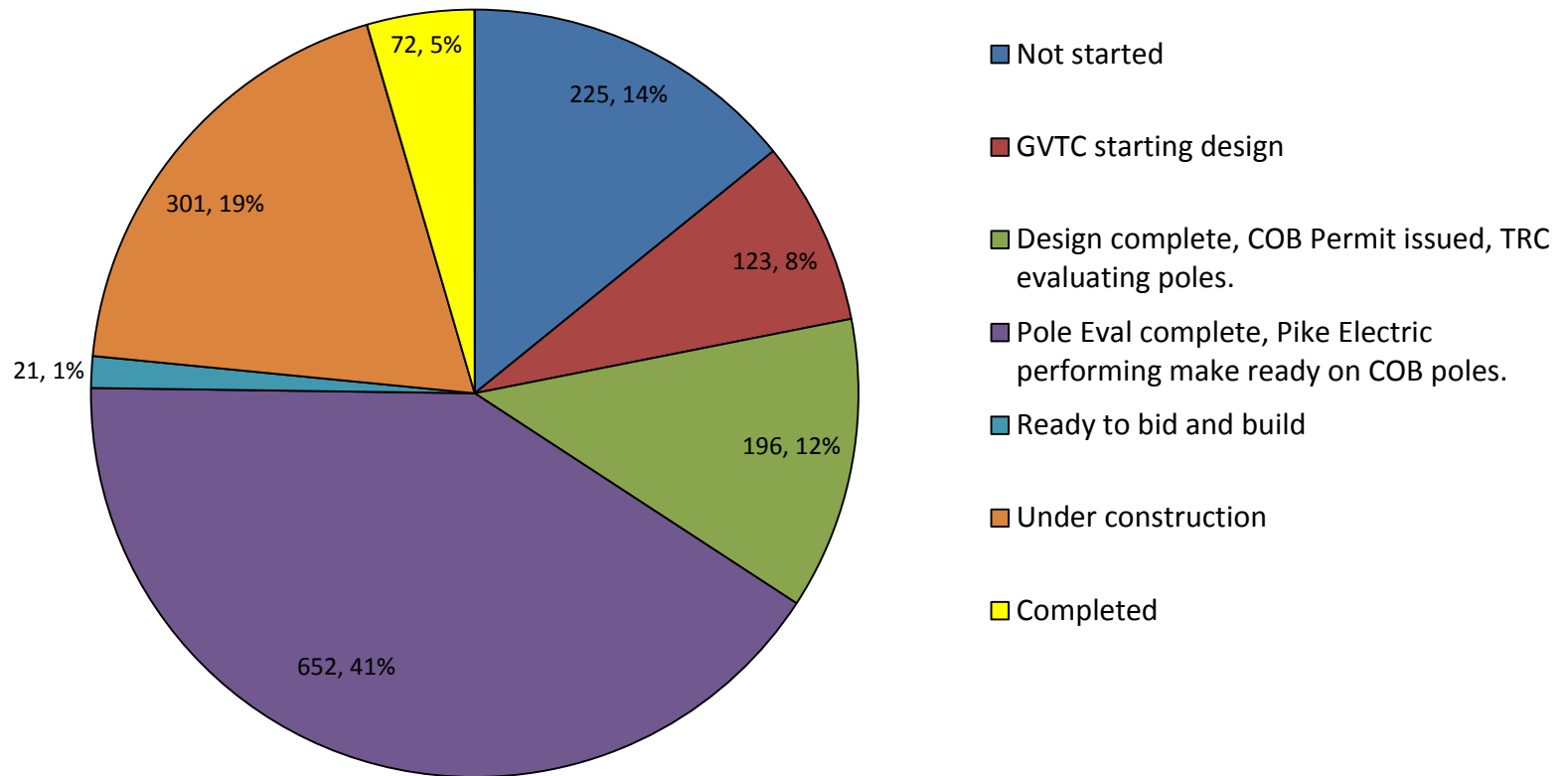
Engineering / Analysis / Pole Construction: \$155,000

GVTC Commitments	Method	Expenditure	City of Boerne Commitments*
Visual analysis of 500 poles / in depth inspection of substandard poles	engage and pay independent engineering firm : TRC Solutions selected	GVTC pays engineer directly	GVTC to invoice COB for 50% of engineering costs. COB to pay within 30 days
Installation of any needed poles /make ready of existing poles	engage and pay independent contractor : Pike Electric selected	GVTC pays contractor directly	GVTC to invoice COB for 50% of contractor costs. COB to pay within 30 days

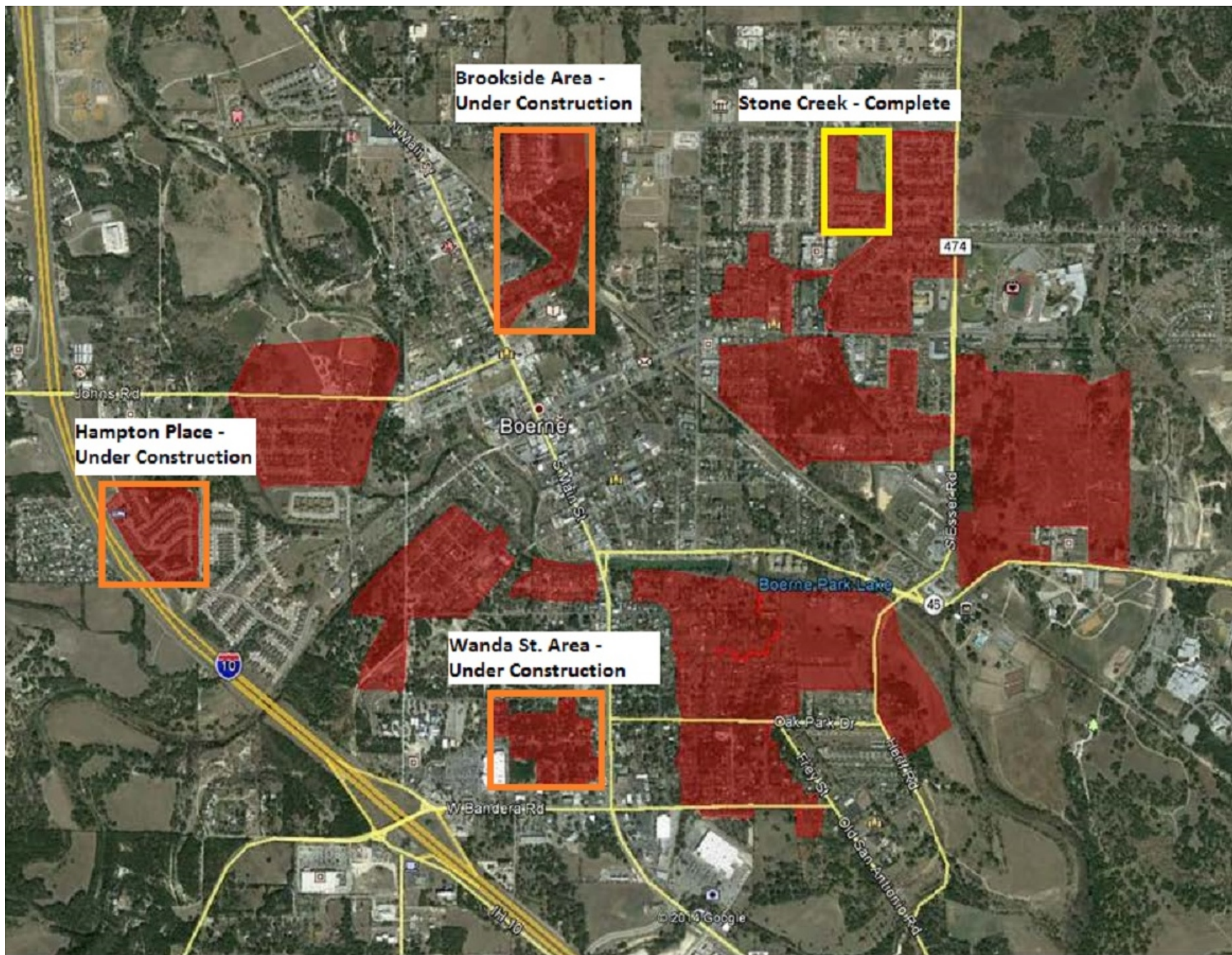
*** Maximum City of Boerne expenditures to total \$77,500**

Payment #	Engineering	Contractor	Payment Total	Grand Total as of 9/30/15	Percentage of \$77,500
1	\$8,048.93	\$0.00	\$8,048.93	\$8,048.93	10.4%

GigaRegion Progress 9/30/15 (1590 rooftops)



- GVTC has completed 72 rooftops which is 5% of the overall goal of 1590 rooftops or 7.2% of the 1000 rooftops that need to be complete by the projects first deadline of 2/13/16.
- There are 301 additional rooftops under construction which is a total of 373 either completed or under construction which is 24% of the overall goal of 1590 or 37% of the 1000 rooftops that need to be completed by the 2/13/16 deadline.



**Brookside Area -
Under Construction**

Stone Creek - Complete

**Hampton Place -
Under Construction**

**Wanda St. Area -
Under Construction**