

# City of Boerne Optimist Park

| Opinion of Cost                                                    |                                            |      |          |            |              |                                                                |
|--------------------------------------------------------------------|--------------------------------------------|------|----------|------------|--------------|----------------------------------------------------------------|
| Prepared for: INTERNAL USE ONLY                                    |                                            |      |          |            |              |                                                                |
| Updated: 2015-11-18                                                |                                            |      |          |            |              |                                                                |
| Bid                                                                | Item Description                           | Unit | Quantity | Unit Cost  | Total Amount | Remarks                                                        |
| Item                                                               | Design Team Estimates                      |      |          |            |              |                                                                |
|                                                                    |                                            |      |          |            |              |                                                                |
| A Demolition & Site Preparation                                    |                                            |      |          |            |              |                                                                |
| 1                                                                  | Silt Fence                                 | LF   | 390      | 2.00       | 780.00       |                                                                |
| 2                                                                  | Demolition of fence and Pea Gravel Hauloff | LS   | 1        | 5,000.00   | 5,000.00     |                                                                |
| 3                                                                  | Grading                                    |      | 1        | 15,000.00  | 15,000.00    |                                                                |
| 4                                                                  | Tree Fence Protection                      | LS   | 1        | 1,200.00   | 1,200.00     | Boards only; no fencing                                        |
|                                                                    |                                            |      |          |            | 21,980.00    |                                                                |
| B Misc. Concrete / Paving                                          |                                            |      |          |            |              |                                                                |
| 1                                                                  | Concrete - Standard Grey                   | SF   | 3,952    | 5.90       | 23,316.80    | 2014-11-12 COG bid                                             |
| 2                                                                  | Concrete Band at playground                | LF   | 184      | 12.00      | 2,208.00     |                                                                |
| 3                                                                  | 2" HMAC Over Flexible Base (8")            | SY   | 255      | 35.00      | 8,925.00     |                                                                |
| 4                                                                  | Curb stops                                 | EA   | 9        | 100.00     | 900.00       |                                                                |
| 5                                                                  | Accessible Parking Signage                 | EA   | 2        | 250.00     | 500.00       |                                                                |
| 6                                                                  | Header Curb at new parking                 | LF   | 140      | 12.00      | 1,680.00     |                                                                |
|                                                                    |                                            |      |          |            | 37,529.80    |                                                                |
| C Masonry                                                          |                                            |      |          |            |              |                                                                |
| 1                                                                  | Butter Blocks                              | EA   | 67       | 125.00     | 8,375.00     | 18" High                                                       |
|                                                                    |                                            |      |          |            | 8,375.00     |                                                                |
| D Miscellaneous                                                    |                                            |      |          |            |              |                                                                |
| 1                                                                  | 6' High Metal Fence                        | LF   | 397      | 70.00      | 27,790.00    |                                                                |
| 2                                                                  | 4' High Metal Fence                        | LF   | 390      | 54.00      | 21,060.00    |                                                                |
| 3                                                                  | Metal Maintenance Gate                     | EA   | 1        | 1,800.00   | 1,800.00     |                                                                |
| 4                                                                  | Tot Turf                                   | SF   | 908      | 20.00      | 18,160.00    |                                                                |
| 5                                                                  | Climbing Rope                              | LF   | 64       | 7.79       | 498.56       | 2" thick with steel loops                                      |
| 6                                                                  | Handrail                                   | LF   | 142      | 15.00      | 2,130.00     |                                                                |
| 7                                                                  | Picnic Tables                              | EA   | 1        | 1,500.00   | 1,500.00     |                                                                |
| 8                                                                  | Benches                                    | EA   | 3        | 800.00     | 2,400.00     |                                                                |
| 9                                                                  | Trash Receptacles                          | EA   | 1        | 650.00     | 650.00       |                                                                |
| 10                                                                 | Hydroseed                                  | SF   | 29,915   | 0.11       | 3,290.65     |                                                                |
|                                                                    |                                            |      |          |            | 79,279.21    |                                                                |
|                                                                    |                                            |      |          |            |              |                                                                |
|                                                                    | TOTAL CONTRACTOR COST                      |      |          |            | 147,164.01   |                                                                |
| E Playground BuyBoard                                              |                                            |      |          |            |              |                                                                |
| 1                                                                  | From Playworld                             | LS   | 1        | 105,000.00 | 106,153.35   | 2015-11-10 Quote includes install / wood fibar / filter fabric |
|                                                                    |                                            |      |          |            |              |                                                                |
|                                                                    | TOTAL PROJECT COST                         |      |          |            | 253,317.36   |                                                                |
|                                                                    |                                            |      |          |            |              |                                                                |
| F Bid Alternates                                                   |                                            |      |          |            |              |                                                                |
| 1                                                                  | Pavilion                                   | EA   | 1        | 25,000.00  | 25,000.00    |                                                                |
| 2                                                                  | Automatic Irrigation System                | SF   | 29,915   | 0.45       | 13,461.75    |                                                                |
| 3a                                                                 | 4'-6" Columns                              | EA   | 8        | 1,500.00   | 12,000.00    | 4'-6" High                                                     |
| 3b                                                                 | 6'-6" Columns                              | EA   | 2        | 2,344.00   | 4,688.00     | 6'-6" High                                                     |
| 4                                                                  | Upgrade Std. Grey to Color as Shown        | SF   | 2,454    | 2.35       | 5,766.90     | Cost difference per 2014-11-12 COG bid                         |
|                                                                    |                                            |      |          |            | 60,916.65    |                                                                |
| NOTES: This is an opinion of cost and is for budget purposes only. |                                            |      |          |            |              |                                                                |
|                                                                    |                                            |      |          |            |              |                                                                |
|                                                                    |                                            |      |          |            |              |                                                                |
|                                                                    |                                            |      |          |            |              |                                                                |