



CITY OF BOERNE

Prospective Premium Projection
for the period

October 1, 2023 - September 30, 2024

10/01/2023 Renewal - Updated Exp through June

RATE DEVELOPMENT

	PPO 1000	PPO 2000	HSA 3000
Premium at Current Rates	\$366,237	\$1,689,500	\$882,398
Rate Action	13.0%	13.0%	13.0%
Requested Premium at Renewal Rates *	\$413,848	\$1,909,133	\$997,109

	Lives	Current	Renewal	Lives	Current	Renewal	Lives	Current	Renewal
HCSC Primary									
Single	20	\$580.33	\$655.77	86	\$566.93	\$640.63	51	\$557.70	\$630.20
Single + Spouse	3	\$1,178.08	\$1,331.23	11	\$1,150.87	\$1,300.48	5	\$1,132.14	\$1,279.32
Single + Child(ren)	5	\$1,021.39	\$1,154.17	41	\$997.80	\$1,127.51	10	\$981.56	\$1,109.16
Family	6	\$1,712.00	\$1,934.56	23	\$1,672.45	\$1,889.87	18	\$1,645.23	\$1,859.11
Medicare Primary									
Single	0	\$580.33	\$655.77	0	\$566.93	\$640.63	0	\$557.70	\$630.20
Family	0	\$1,712.00	\$1,934.56	0	\$1,672.45	\$1,889.87	0	\$1,645.23	\$1,859.11
HCSC & Medicare Total	34			161			84		

**Total Monthly Cost includes producer commissions, if any, plus any federal and state taxes applicable to the fees for BCBSTX products/services. BCBSTX will pay \$23.50 per contract per month (PCPM) for producer commissions.*

Communication Credit: BCBSTX will provide a one-time communication credit of \$86,254 for the twelve-month period beginning on the Contract Effective Date, to be used to cover health plan related communication expenses.

[For ERISA plans: Employer is accepting the communication credit on behalf of the ERISA plan. Employer hereby certifies that it will only use it for purposes consistent with the administration of the plan.] If Employer cancels before the expiration of the policy period, Employer will be responsible for refunding to BCBSTX the full amount of the communication credit.

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Proprietary and Confidential Information of BCBSTX

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