

Boerne - Northside Community Park		Date	8-Aug-25		2025-002
Pricing Summary		Units / Ea	1 (One)		GMP SET
100% CD Budget Summary w/ Permit Revisions					
07/30/2025 Drawing Set					
		Percent	Per ea	Notes	
Div 01 - Site Specifics	\$ 154,170	0.93%	\$ 154,170		
Div 02 - Sitework	\$ 1,929,500	11.69%	\$ 1,929,500	07/30/2025 Set & 06/06/2025 Geotech, 3' excavation & select at Sports Fields	
Div 02/32 - LID Features	\$ 1,046,457	6.34%	\$ 1,046,457	07/30/2025 Set	
Div 02/32 - Asphalt	\$ 470,000	2.85%	\$ 470,000	07/30/2025 Set	
Div 02/32 - Pavement Markings	\$ 35,000	0.21%	\$ 35,000	07/30/2025 Set	
Div 02/32 - Landscaping & Irrigation	\$ 1,054,058	6.39%	\$ 1,054,058	07/30/2025 Set + Updated Irrigation Drawings	
Div 02/32 - Fencing	\$ 626,758	3.80%	\$ 626,758	Includes four gate operators + decorative fence at Playground	
Div 02/33 - Site Utilities	\$ 1,423,985	8.63%	\$ 1,423,985	07/30/2025 Set	
Div 02 - SWPPP	\$ 65,775	0.40%	\$ 65,775	07/30/2025 Set	
Div 02 - Playground	\$ 904,535	5.48%	\$ 904,535	07/30/2025 Set	
Div 02 - Splashpad	\$ 874,647	5.30%	\$ 874,647	07/30/2025 Set	
Div 03 - Concrete	\$ 1,941,648	11.77%	\$ 1,941,648	07/30/2025 Set	
Div 04 - Masonry	\$ 327,910	1.99%	\$ 327,910	\$250/ton allowance for stone	
Div 05 - Steel	\$ 169,652	1.03%	\$ 169,652	07/30/2025 Set	
Div 05 - PEMB	\$ 248,024	1.50%	\$ 248,024	Galvanized w/ BB Supports	
Div 06 - Concrete Countertops	\$ 20,297	0.12%	\$ 20,297	07/30/2025 Set	
Div 07 - Waterproofing / Caulking	\$ 22,793	0.14%	\$ 22,793	07/30/2025 Set	
Div 07 - Roofing	\$ 135,602	0.82%	\$ 135,602	07/30/2025 Set	
Div 07 - Rainwater Collection Tank	\$ 25,000	0.15%	\$ 25,000	07/30/2025 Set	
Div 08 - Doors/Frames/Hardware	\$ 29,504	0.18%	\$ 29,504	07/30/2025 Set	
Div 09 - Flooring	\$ 29,782	0.18%	\$ 29,782	07/30/2025 Set	
Div 09 - Framing/Drywall/Rough Carpentry	\$ 131,416	0.80%	\$ 131,416	07/30/2025 Set	
Div 09 - Painting	\$ 49,005	0.30%	\$ 49,005	07/30/2025 Set	
Div 10 - Restroom Specialties	\$ 54,958	0.33%	\$ 54,958	07/30/2025 Set	
Div 10 - Sports Court Coatings	\$ 105,000	0.64%	\$ 105,000	07/30/2025 Set	
Div 10 - Signage	\$ 212,810	1.29%	\$ 212,810	07/30/2025 Set	
Div 12 - FF&E - Park Equipment	\$ 219,680	1.33%	\$ 219,680	07/30/2025 Set	
Div 12 - FF&E - Sports Equipment	\$ 118,307	0.72%	\$ 118,307	07/30/2025 Set	
Div 12 - FF&E - Shade Canopies	\$ 44,349	0.27%	\$ 44,349	07/30/2025 Set	
Div 12 - FF&E - Bleachers	\$ 28,874	0.17%	\$ 28,874	07/30/2025 Set	
Div 21 - Fire Suppression	\$ -	0.00%	\$ -	Excluded	
Div 22 - Plumbing	\$ 178,000	1.08%	\$ 178,000	07/30/2025 Set	
Div 23 - Mechanical	\$ 90,706	0.55%	\$ 90,706	07/30/2025 Set	
Div 26 - Electrical	\$ 2,173,800	13.17%	\$ 2,173,800	07/30/2025 Set, Includes Fields, PB & BB Musco Lighting	
Div 27 - Security	\$ -	0.00%	\$ -	Excluded	
Div 27 - Technology	\$ -	0.00%	\$ -	Excluded	
Div 28 - Fire Alarm	\$ -	0.00%	\$ -	Excluded	
Div 01 - Pre-Construction Fee	\$ 22,000	0.13%	\$ 22,000		
Div 01 - General Conditions					
Staffing	\$ 191,941	1.16%	\$ 191,941		
Temporary Facilites	\$ 67,807	0.41%	\$ 67,807		
Bonding	\$ 124,300	0.75%	\$ 124,300	Based on \$16.3M	
Builder's Risk	\$ 63,840	0.39%	\$ 63,840	Based on \$16.3M	
Insurance (GL & WC)	\$ 119,203	0.72%	\$ 119,203	Based on \$16.3M	
SUBTOTAL	\$ 15,531,092				
OWNER ALLOWANCE				Notes	
Design/Construction Contingency	\$ 501,380			3.23% of \$15,531,092	
IT/Camera/Cabling Allowance	\$ 5,000				
GVTC Allowance	\$ 15,000				
Limestone/Boulder Allowance	\$ 20,000			Allowance carried for "butter sticks" or boulders for the Project	
...	\$ -				
TOTAL ALLOWANCES:	\$ 541,380				
FEE (2.66%)	\$ 427,528				
TAX (8.25%)	\$ -			Tax Exempt Project	
TOTAL	\$ 16,500,000				
Alternate #1 - Sports Field Subgrade VE Option	\$ (202,462.77)			In lieu of 3' of select fill for the sports field, excavate 3' and moisture condition 2' of existing and cap with 1' of select fill. To be reviewed by City of Boerne and Design Team prior to acceptance.	
Alternate #2 - Tree Protection Elements		\$ 43,368.10		To be funded by City of Boerne Tree Preservation seperatley.	
Total + Alternate #1	\$ 16,297,537				



BUCKET BREAKDOWN									
SITE	LID	FIELD	RRFTFR	PG	SP	BB	PC	DP	WT
Sitework	LID Features	Sports Fields	Restroom & Food Trucks	Playground	Splashpad	Basketball	Pickeball	Dog Park	Walking Trail
\$ 64,161	\$ 10,162	\$ 17,421	\$ 13,066	\$ 11,614	\$ 10,162	\$ 8,711	\$ 15,969	\$ 1,452	\$ 1,452
\$ 445,878	\$ 77,702	\$ 1,046,331	\$ 45,166	\$ -	\$ -	\$ 102,314	\$ 212,109	\$ -	\$ -
\$ -	\$ 1,046,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 632,987	\$ -	\$ 421,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 168,988	\$ -	\$ -	\$ -	\$ 193,460	\$ -	\$ -	\$ 134,516	\$ 129,794	\$ -
\$ 1,423,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 65,775	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 904,535	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 874,647	\$ -	\$ -	\$ -	\$ -
\$ 625,263	\$ -	\$ 31,546	\$ 105,543	\$ 28,732	\$ 19,974	\$ 314,121	\$ 640,797	\$ 39,605	\$ 136,066
\$ 6,825	\$ -	\$ -	\$ 185,085	\$ -	\$ -	\$ 136,000	\$ -	\$ -	\$ -
\$ 50,000	\$ -	\$ -	\$ 119,652	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,024	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 20,297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 22,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 135,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 29,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 29,782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 131,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 49,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 54,958	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,700	\$ 90,300	\$ -	\$ -
\$ 212,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 219,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 65,521	\$ -	\$ -	\$ -	\$ 33,536	\$ 19,250	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,175	\$ -	\$ 22,175	\$ -	\$ -
\$ -	\$ -	\$ 28,874	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 178,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 90,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 948,590	\$ -	\$ 531,751	\$ 87,882	\$ -	\$ 59,964	\$ 10,697	\$ 478,280	\$ 6,344	\$ 50,292
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 7,906	\$ 1,670	\$ 3,155	\$ 1,949	\$ 1,676	\$ 1,453	\$ 1,278	\$ 2,375	\$ 261	\$ 277
\$ 68,981	\$ 14,571	\$ 27,522	\$ 17,001	\$ 14,623	\$ 12,678	\$ 11,151	\$ 20,725	\$ 2,276	\$ 2,413
\$ 24,369	\$ 5,148	\$ 9,723	\$ 6,006	\$ 5,166	\$ 4,479	\$ 3,939	\$ 7,322	\$ 804	\$ 852
\$ 44,672	\$ 9,436	\$ 17,823	\$ 11,010	\$ 9,470	\$ 8,210	\$ 7,222	\$ 13,422	\$ 1,474	\$ 1,562
\$ 22,943	\$ 4,846	\$ 9,154	\$ 5,654	\$ 4,864	\$ 4,217	\$ 3,709	\$ 6,893	\$ 757	\$ 802
\$ 42,840	\$ 9,049	\$ 17,092	\$ 10,558	\$ 9,081	\$ 7,873	\$ 6,925	\$ 12,871	\$ 1,414	\$ 1,498
\$ 5,581,652	\$ 1,179,042	\$ 2,226,985	\$ 1,375,634	\$ 1,183,220	\$ 1,025,831	\$ 902,328	\$ 1,677,004	\$ 184,181	\$ 195,215
36%	8%	14%	9%	8%	7%	6%	11%	1%	1%

Other Notes:
- No Permit Fees carried
- No Tap Fees carried
- No Wage Rates carried

Schedule Discussion
- 365 Day Project Schedule