



AGENDA ITEM SUMMARY

Agenda Date	September 12, 2023
Requested Action	CONSIDER RESOLUTION NO. 2023-R66; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE A SHARED SERVICES AGREEMENT FOR FUNDING OF PUBLIC PURPOSE BETWEEN THE CITY OF BOERNE AND RAINBOW SENIOR CENTER. (<i>The Center</i>)
Contact Person	Lissette Jimenez, Parks and Recreation Director
Background Information	<p>Each year, the City of Boerne contracts to provide funds with certain non-profit entities that provide specific services to the local community. After the last fiscal years' agreements, staff looked to reassess the process by which these agreements were evaluated as well as to work to strategically align these requests for funds to specific goals and principles laid out in the documents in the Rolling Ten Year Plan as well as aligning to the City's Vision, Mission, and Values.</p> <p>The Center in Boerne (Rainbow Senior Center) is a 20,000 square foot facility that provides meeting, dining, exercise, card playing, dancing, kitchen and other services for adults 55 years and older. Each month The Center has 3,025 visits for participation in their programming and services. During the fiscal year of 2022, the Center provided 79,690 meals, which included approximately 60,000 meals on wheels to our 274 recipients and approximately 19,000 congregate meals on campus Monday through Friday. The Center also provides for transportation to seniors for various local errands. Over 3,700 trips have been provided just this year.</p> <p>The services provided and their outcomes align with Goal 4 of the 2018 Master Plan, which is to provide high-quality facilities and services which create a healthy, safe, and well-educated community as well as Goal 6 which addresses maintaining character through various community livability endeavors. This also aligns with the tenant of Service as laid out in the City's values which looks for improvement of our community and betterment of people's lives.</p> <p>Attached is the proposed agreement for the next fiscal year.</p>

Item Justification	<input type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other:
Strategic Alignment	C1 – Offering quality customer experience. C3 – Collaborating with community partners to enhance quality of life.
Financial Considerations	This agreement is for the payment of \$48,900. The Funding for Public Purpose in the amount of \$20,000 and a one-time funding for projects in the amount of \$28,900.
Citizen Input/Board Review	N/A
Legal Review	City Attorney McKamie has reviewed and approved the Shared Service Agreement
Alternative Options	N/A
Supporting Documents	Proposed Agreement for next fiscal year