



AGENDA ITEM SUMMARY

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Agenda Date	September 12, 2023		
Requested Action	RATIFY THE PROPERTY TAX REVENUE INCREASE REFLECTED IN THE FISCAL YEAR 2023-24 BUDGET.		
Contact Person	Sarah Buckelew, Finance Director		
Background Information	<p>After the adoption of the annual budget, Texas Local Government Code Section 102.007(c) requires a City ratification by a separate vote if the budget adopted will require raising more revenue from property taxes than in the previous year.</p> <p>This ratification vote should be taken after the budget is adopted, and the following motion should be used:</p> <p>I MOVE TO RATIFY THE PROPERTY TAX REVENUE INCREASE REFLECTED IN THE FISCAL YEAR 2023-2024 BUDGET.</p>		
Item Justification	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Master Plan Recommendation </td> <td style="width: 50%; vertical-align: top;"> <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Customer Pull <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Other: </td> </tr> </table>	<input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Master Plan Recommendation	<input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Customer Pull <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Other:
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Strategic Alignment	F1: Committing to strategic, responsible, and conservative financial management.		
Financial Considerations	N/A		
Citizen Input/Board Review	N/A		

Legal Review	N/A
Alternative Options	N/A
Supporting Documents	The FY2024 Proposed Budget can be reviewed online at: https://city-boerne-tx-budget-book.cleargov.com/10323