

ORDINANCE NO. 2025-10

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF BOERNE, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, IN ACCORDANCE WITH CHAPTER 102 OF THE LOCAL GOVERNMENT CODE; AND APPROPRIATING THE VARIOUS AMOUNTS THEREOF

WHEREAS, in accordance with Section 6.02 of the City Charter and Section 102.005 of the Texas Local Government Code, the City Manager, on August 8, 2025, prepared and filed with the City Secretary and had placed on the City's website for at least thirty (30) days available for inspection by any taxpayer, a proposed budget for the City of Boerne, Texas, for the fiscal year beginning October 1, 2025, and ending September 30, 2026.

WHEREAS, in accordance with the City Charter and the Texas Local Government Code, and after providing the required public notice in the City's official newspaper not less than ten days prior to the date of the public hearing, a public hearing was duly held on August 26, 2025, at the time and place set forth in the public notice, at which time all interested persons were given an opportunity to be heard for or against any item within the proposed budget; and

WHEREAS, after due deliberation, study, and consideration of the proposed budget, to include the opportunity of making any amendments to the budget proposed by the City Manager that City Council has determined are (1) warranted by law or (2) in the best interest of the taxpayers of the City, City Council is of the opinion that the Official Budget for the Fiscal Year 2025-2026, with any such amendments described and discussed, should be approved and adopted, in accordance with the City Charter and the Texas Local Government Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOERNE, TEXAS:

SECTION 1. The Official Budget of the City of Boerne, Texas, a copy of which is on file in the office of the City Secretary and on the City's and incorporated herein by reference as if fully set out herein, is adopted, in accordance with Article VI of the City Charter and Chapter 102 of the Texas Local Government Code.

SECTION 2. The appropriations by department, fund, or other organization unit and the authorization and allocation for each program or activity are hereby deemed to provide a complete financial plan of City funds and activities for the Fiscal Year 2025-2026, in accordance with the City Charter and the Texas Local Government Code.

SECTION 3. The provisions of this Ordinance are to be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that covered herein; provided, however, that all prior ordinances or parts of ordinances inconsistent with or in conflict with any of the provisions of this Ordinance are hereby expressly repealed to the extent of any such inconsistency or conflict.

SECTION 4. If any section, subsection, sentence, clause, or phrase of this Ordinance is, for any reason, held to be unconstitutional or invalid, such holding shall not affect the validity of the remaining portions of this Ordinance. The City Council of the City of Boerne, Texas, hereby declares that it would have passed this Ordinance and each section, subsection, sentence,

clause, or phrase hereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

SECTION 5. The City Manager is authorized to make certain adjustments to the Fiscal Year 2025-2026 Annual Budget without further approval from City Council as stipulated in Article VI of the City Charter and Section III of the City of Boerne Fiscal and Budget Policy approve by City Council.

PASSED AND APPROVED on this the first reading the __ day of _____, 2025.

PASSED, APPROVED AND ADOPTED on this the second reading the __ day of _____, 2025.

APPROVED:

Mayor

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney