B	AGENDA ITEM SUMMARY
Agenda Date	August 12, 2025
Requested Action	APPROVE RESOLUTION NO. 2025-R56; A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXPEND ADDITIONAL FUNDS FOR THE PURCHASE OF A BUCKET TRUCK FOR THE ELECTRIC UTILITY UNDER THE SOURCEWELL COOPERATIVE PURCHASING CONTRACT A TOTAL AMOUNT NOT TO EXCEED \$15,195.
Contact Person	Michael Mann – Utilities Director
Background Information	On November 8, 2022, the Council authorized the purchase of a small truck mounted telescoping aerial device (bucket truck) for the electric utility. The equipment is comprised of a utility body and telescopic arm assembled on a standard heavy-duty pickup truck cab/chassis. The approved funding was \$203,330.00 with purchase from Altec Industries, Inc. under the Sourcewell Cooperative Purchasing Program. However, we were made aware that there would be a long lead-time on the purchase due to supply chain issues at that time.
	In May 2025, Altec Industries, Inc. notified the City that our unit was ready for shipment, but the final cost would be increased due to higher cost for the truck. The Sourcewell price proposal allows for cost increase from the vehicle manufacturer, which is beyond the control of Altec.
	In our review of the printed materials recently submitted, we also

noted that a larger platform (bucket) than was previously specified is

	now available. This larger platform would allow two crew members to work side-by-side when needed.
	We negotiated appropriate prices with Altec. They are \$8,317.05 for the newer truck/chassis and \$6,877.95 for the platform swap. The total increased equipment cost would be \$15,195.00.
	Staff requests that the Council approve this additional expense.
Strategic Alignment	F2 – Investing in an maintaining high-quality infrastructure systems and public assets.
	B2 – Advancing master plan recommendations.
	C2 - Offering quality customer experiences.
Financial Considerations	Funding for this additional cost would be from the Electric Utility capital reserve funds.
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	Deferring this work would likely result in decreased electric service reliability in future wind or ice events.
Supporting Documents	Resolution No. 2025-R56