



AGENDA ITEM SUMMARY

Agenda Date	AUGUST 12, 2025
Requested Action	OPERATIONAL BUDGET PRESENTATION.
Contact Person	Sarah Buckelew, Finance Director
Background Information	The purpose of this item is to review high-level goals and other considerations for the upcoming budget. Some of these considerations include economic factors, preliminary information, tax environment, current year projections, and debt considerations. We will also review the budget process and calendar.
Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	PowerPoint presentation to be presented during Council meeting.