



AGENDA ITEM SUMMARY

Agenda Date	July 23, 2024
Requested Action	APPROVE RESOLUTION NO. 2024-R57; A RESOLUTION OF THE CITY OF BOERNE, TEXAS, AWARDED THE CONTRACT FOR 2024 STREET RECONSTRUCTION TO LONE STAR PAVING CO. FOR AN AMOUNT NOT TO EXCEED \$331,112.00; AND AUTHORIZING THE CITY MANAGER TO MANAGE AND EXECUTE THE RELATED CONTRACT.
Contact Person	Jeff Carroll – Engineering & Mobility Director
Background Information	<p>Street reconstruction (patching) is proposed as part of the City’s rolling 10-year street maintenance plan. The City uses the Pavement Condition Index (PCI) to select streets for maintenance. A pavement condition survey was completed in March 2023 using truck mounted laser technology to survey all City streets. Streets were assigned a score of 0-100. Based on this data, School Street, Shooting Club Road, and Lattimore Blvd. were selected for patching this year.</p> <p>Because the construction cost of the project was estimated to be greater than \$50,000, State Law prescribes procurement be done under a competitive bidding process.</p> <p>The City bid the project on July 11, 2024, and received five (5) bids ranging from \$264,889.60 to \$572,007.80 which includes additive alternates. The low bid plus alternates was submitted by Lone Star Paving Co. in the amount of \$264,889.60. The City has worked with Lone Star Paving. Therefore, staff recommends the Council receive the bids and award the construction contract to Lone Star Paving.</p> <p>The bids were competitive and came in under budget. The City budgeted \$368,750.00 for this project. In order to best utilize the funds, staff recommends increasing the scope of the project to include additional patching on School Street and Old San Antonio for up to an additional 25% of the bid price equaling \$331,112.00 which is still under budget. Texas Administrative Code allows change orders to increase the scope of work by 25% maximum without rebidding the project. If approved, City staff will negotiate a change order with the contractor for a scope increase of approximately 20% and leave a 5% contingency</p>

	for any unforeseen scope increases, which are not expected.
Item Justification	<input type="checkbox"/> Legal/Regulatory Obligation <input checked="" type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Service Enhancement <input checked="" type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other:
Strategic Alignment <i>(Example: C2 – Customer Feedback, B1 – Data Driven Decision)</i>	F2 – Investing in and maintaining high-quality infrastructure systems and public assets. B1 – Using data to drive smart decision making.
Financial Considerations	Project is within budget.
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	Resolution No. 2024-R57 Bid Tabulation Summary