



AGENDA ITEM SUMMARY

Agenda Date	September 9, 2025
Requested Action	APPROVE RESOLUTION NO. 2025-R62; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE A SHARED SERVICES AGREEMENT FOR FUNDING OF PUBLIC PURPOSE BETWEEN THE CITY OF BOERNE AND HILL COUNTRY COURT APPOINTED SPECIAL ADVOCATES (HILL COUNTRY CASA).
Contact Person	Nick Montagno, Director of Operations
Background Information	<p>Each year, the City of Boerne enters into funding contracts with certain non-profit entities that provide specific services to the local community. As always, staff evaluates each to ensure that the services provided strategically align to specific goals and principles laid out in the documents in the Rolling Ten Year Plan as well as aligning to the City's Vision, Mission, and Values.</p> <p>Hill Country Court Appointed Special Advocates (CASA) mission is to provide volunteers who passionately advocate for abused and neglected children. Hill Country CASA serves at the appointment of the Child Protection Court, from the time a child is removed from their home until their Child Protective Services (CPS) case is closed.</p> <p>When the children are further away than the local area, CPS workers use courtesy services like Hill Country CASA. Hill Country CASA uses funds to allow volunteers to travel to see these children in person, where they live, regularly throughout the life of their CPS case.</p> <p>Although the services provided don't necessarily correlate to specific outcomes detailed in our strategic documents, they do align with the tenet of Service as laid out in the City's values which looks for improvement of our community and betterment of people's lives.</p>
Strategic Alignment	C3 – Collaboration with community partners to enhance quality of life. F1 – Strategic, responsible, conservative fiscal management. B1 – Data-driven decision making.

Financial Considerations	\$5,000
Citizen Input/Board Review	N/A
Legal Review	Legal has reviewed the Shared Services Agreement.
Alternative Options	N/A
Supporting Documents	Resolution No. 2025-R62 Attachment A – CASA Annual Report 2024 Attachment B – Annual Stat Sheet 2024 Attachment C - Shared Services Agreement – CASA - 2025