



## AGENDA ITEM SUMMARY

### District Impacted

- ☐ 1 = Haberstroh
- ☐ 2 = Woolard
- ☐ 3 = Boyd
- ☐ 4 = Cisneros
- ☐ 5 = Bergmann
- ☐ All

<b>DESCRIPTION</b>	RECEIVE BIDS AND AWARD CONTRACT FOR THE RENOVATIONS TO OPTIMIST PARK AND CONSIDER RESOLUTION NO. 2016-R22; A RESOLUTION OF THE CITY OF BOERNE, TEXAS, AUTHORIZING THE AWARD OF PROFESSIONAL SERVICE PROVIDER CONTRACT FOR RENOVATIONS TO OPTIMIST PARK.
<b>STAFF'S RECOMMENDED ACTION (be specific)</b>	Authorizing the City Manager to enter into an agreement for the construction of the Optimist Park Renovation Project to Brady Lawn to include the base bid of \$188,588.33
<b>CONTACT PERSON</b>	Danny Zincke
<b>SUMMARY</b>	<p>Optimist Park is listed as a top priority in the 2012-2022 Parks, Recreation and Open Space Master Plan. Several areas of need were identified during the planning process. These included making the park accessible, replacing dated equipment and adding the recommended safe fall zones.</p> <p>Four bid alternatives were discussed in addition to the amenities that staff proposed as essential to the park renovation (see below). Staff let the project to bid on January 8, 2016 and received 3 sealed bids on January 22, 2016 as follows: Brady Lawn \$188,588.33; CGC \$260,000; and HMC \$296,041. Staff budgeted \$300,000 for the project. Brady Lawn has done multiple successful projects with the City of Boerne.</p> <p>The base bids do not include the playground equipment and it's installation which will also be presented for approval at this Council meeting. The cost of the equipment is \$93,527.41. This leaves \$206,472.59 remaining for the renovation project itself. With a base bid of \$188,588.33 and \$8,200 in administrative costs, the total bid costs (\$290,315.74) fall within the allotted budget of \$300,000.</p> <p>The four bid alternates to consider are:  #1 Pavilion \$28,812.50; #2 Irrigation \$23,877.50; #3 Fence Columns \$18,125 and #4 Concrete Color \$3,742.50. Staff proposes that the City Council consider accepting all four bid alternates for an additional \$74,557.50. The total of \$364,873.24 exceeds the budget by \$64,873.24. Funding for the overage could come from the Parks Reserve Fund.</p>
<b>COST</b>	\$ 364,874.24

<b>SOURCE OF FUNDS</b>	\$ 300,000 from 2015-2016 Parks Capital Improvements Budget \$64,873.25 Parks Reserve Funds
<b>ADDITIONAL INFORMATION</b>	

This summary is not meant to be all inclusive. Supporting documentation is attached.

**Form Revised 10/13/15**