

Current Situation Detail

| # | Address | Location | Type | Model | Serial Number | FM Audit B/W | FM Audit Color |
|----|---------------------|--------------------------------|------|-------------------------------|---------------|--------------|----------------|
| 1 | 400 E. Blanco | Code Enforcement | HP | LaserJet P4014 | CNDX205327 | 1555 | |
| 7 | 402 E. Blanco | Finance-Tammy | HP | LaserJet P2015 Series | CNBJR18127 | 288 | |
| 10 | 402 E. Blanco | IT Department | HP | Color LaserJet MFP M476nw | CNB6GBS81P | 108 | 229 |
| 13 | 402 E. Blanco | Administration - Lori | HP | Color LaserJet M551 | CNDCG6V1PR | 263 | 880 |
| 14 | 402 E. Blanco | Administration - Susan | HP | LaserJet Professional P1606dn | VNB3M48897 | 544 | |
| 15 | 402 E. Blanco | Customer Service | HP | LaserJet P4014 | CNDX310196 | 3429 | |
| 16 | 402 E. Blanco | Panning/Zoning | HP | LaserJet P4014 | CNDX205187 | 111 | |
| 18 | 400 E. Blanco | Public Works-Patti | HP | LaserJet 400 color M451dw | CNDF503625 | 195 | 97 |
| 26 | 402 E. Blanco | Finance -Holly | HP | LaserJet P3015 | VNB3R16575 | 1846 | |
| 27 | 726 N. Main | Fire Department Hallway | HP | LaserJet Professional P1606dn | VNB3M15127 | 115 | |
| 30 | 310 Esser | Streets Department | HP | LaserJet 300 color MFP M375nw | CNB8D4LX5K | 187 | 713 |
| 31 | 340 Esser | Electric-Kitchen | HP | LaserJet M225dn | CNB8H3K0PS | 392 | |
| 32 | 340 Esser | Electric-Doug's Office | HP | LaserJet M1536dnf | CNF8F9CHW2 | 15 | |
| 38 | 124 Old San Antonio | Police-Cody's Office | HP | LaserJet 200 color M251nw | CND1G07332 | 85 | 112 |
| 40 | 124 Old San Antonio | Police-Jeff Page Rm 211 | HP | LaserJet P3010 Series | VNBCB9S2ZT | 265 | |
| 41 | 124 Old San Antonio | Police-Lieutenant Steve Rm 215 | HP | LaserJet 400 M401dw | VNB3D06644 | 144 | |
| 42 | 124 Old San Antonio | Fire Marshal | HP | Color LaserJet CM2320nf MFP | CNF988BT59 | 396 | 257 |
| 43 | 124 Old San Antonio | Police-Patrol Area | HP | LaserJet M3035 MFP | CNQCB11352 | 5064 | |
| 44 | 124 Old San Antonio | Police-Work Area | HP | LaserJet M3035 MFP | CNQCB38817 | 634 | |
| 45 | 124 Old San Antonio | Police-Front Desk | HP | LaserJet P4014 | CNDX205600 | 929 | |
| 46 | 124 Old San Antonio | Police-Sargent | DELL | Laser Printer 1710n | 72B5KXC | 1044 | |
| 47 | 124 Old San Antonio | Police-Maria Guerrero | HP | Color LaserJet CP3525 | CNCCB980S1 | 348 | 485 |
| 48 | 124 Old San Antonio | Police-Front Desk | HP | LaserJet P4014 | CNDX205606 | 1968 | |
| 49 | 124 Old San Antonio | Court - Claudia's Office | HP | Color LaserJet 3000 | CNYBL07489 | 19 | 108 |
| 52 | 124 Old San Antonio | Police-Distpatch | HP | LaserJet P4014 | CNDX205330 | 1958 | |
| 53 | 124 Old San Antonio | Police-Distpatch | HP | LaserJet P3010 Series | VNBCB137GR | 1184 | |
| 61 | 451 N. Main | Library-Volunteer | HP | LaserJet P4014 | CNDX309696 | 636 | |
| 63 | 451 N. Main | Library-Historic | HP | Color LaserJet 3600 | CNWCH78438 | 0 | 30 |
| 71 | 451 N. Main | Library-Kelly's Office | HP | LaserJet M401dne | PHGFB27533 | | |
| 72 | 451 N. Main | Library-Natalie's Office | HP | LaserJet M401dw | VNB3D12261 | | |

| | |
|--|-----------------------|
| | Not on Ricoh Contract |
| | On Ricoh Contract |
| | Color Device |

| | | |
|---------------|--------------|-------------|
| Totals | 23722 | 2911 |
|---------------|--------------|-------------|

30 total devices included in proposal

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| 2 | 400 E. Blanco | Public Works - Donna | HP | LaserJet Professional M1212nf MFP | CNB8B565PG | 311 | |
| 5 | 402 E. Blanco | Finance | HP | LaserJet Professional P1606dn | VND3G26001 | 446 | |
| 6 | 402 E. Blanco | Finance-Sandy | HP | LaserJet P1606 | VND4807214 | | |
| 11 | 402 E. Blanco | Customer Service-Jill | HP | LaserJet 1200 | CNDXO54151 | | |
| 20 | 402 E. Blanco | Finance - Oliver-Purchasing | HP | LaserJet P4014 | CNDX205328 | 158 | |
| 21 | 402 E. Blanco | Maintenance - Bob | HP | LaserJet P1102w | VNB4G44815 | | |
| 22 | 400 E. Blanco | Public works-Sherry | HP | LaserJet 3015 | MXBM140673 | | |
| 33 | 340 Esser | Gas -Chuck Snouffer | HP | LaserJet 2100 | USGR071220 | | |
| 54 | 124 Old San Antonio | Police-Training Facility | HP | LaserJet M225dw | CNB8H3NJ12 | 983 | |
| 55 | 124 Old San Antonio | Police-Jim Kohler | HP | LaserJet ? | JKDY390713 | | |
| 56 | 124 Old San Antonio | Police-CID Sargent | HP | LaserJet P1606dn | VND3C90474 | 148 | |
| 57 | 124 Old San Antonio | Police-Leandra | HP | LaserJet CM451nw | CNDG222308 | | |
| 60 | 451 N. Main | Library-Front Desk | HP | LaserJet 2420 | CNGKC94157 | 862 | |
| 69 | 451 N. Main | Library-Children's Circle Desk | HP | LaserJet 1320 | CNHC5882ZP | | |
| 70 | 451 N. Main | Library-Adult Circle Desk | HP | LaserJet 1320 | CNHC589008 | | |

| | | |
|-------------------|-------------|--|
| Sub-totals | 2908 | |
|-------------------|-------------|--|

Three additional devices
reporting on FM Audit - Not
found during walk-through

| | | | |
|------------------|--|------|-----|
| Color Laser 3600 | | 1 | 108 |
| Color Laser M476 | | 1211 | 798 |
| Laser 400 | | 136 | |

18 Total devices not included in proposal

| | | |
|---------------|-------------|------------|
| Totals | 4256 | 906 |
|---------------|-------------|------------|

Current Situation Overview

Dahill 360 Assessment Statistics

30 Total Devices

- 2 Manufacturers / 20 Distinct Models
- 28 Networked Devices / 2 Local Devices
- 21 Monochrome Devices / 9 Color Devices
- 23,722 Average Monthly B/W Impressions (networked devices)
- 2,911 Average Monthly B/W Impressions (networked devices)

18 Additional Devices - Not included in this proposal.

- 6 Networked Devices / 12 Local Devices
- 4,256 Average Monthly B/W Impressions - reporting for 6 of the 18 devices
- 906 Average Monthly Color Impressions - reporting for 2 of the 18 devices

Total Current Average Monthly Cost

\$1,592.00

Proposed Solution Detail



Brother MFC-8950DW

42 pages per minute monochrome laser all-in-one printer

Paper Size – up to 8.5 x 14

Print Resolution – 1200 x 1200 dpi

Memory – 128MB

Duplex Printing

Paper Input – 500 sheet tray

Auto Document Feeder – up to 50 sheets

Wireless

USB

Duplex Scan

Fax Page Memory – up to 500 sheets

Mobile Device Compatibility – AirPrint, Google Cloud Print

Proposed Solution

Benefit Summary:

1. Reduced monthly cost of printer fleet management will allow for a new Epson SureColor T7270 44" large format multifunction printer with a scanning module for the Code Enforcement Department.
2. Budgetable and consistent monthly cost for printer fleet.
3. Increased monthly service allowance solution with the goal of eliminating quarterly overages.
4. Five new multifunction printers added to printer fleet.

Dahill 360 Managed Print Services

Two (2) New Brother MFC-8950DW Laser Multi-Function Printers

- Will replace: LaserJet M3035 Serial No CNQCB11352 – Patrol Area - Police
- Will replace: LaserJet M3035 Serial No CNQCB38817 – Work Area – Police

Three (3) New Brother MFC-9550CDW

- Will replace: LaserJet M476 Serial No CNB6GBS81P – IT Department
- Will replace: LaserJet M375 Serial No CNB8D4LX5K – Streets Department
- Will replace: LaserJet CM2320 Serial No CNF9B8BT59 – Fire Marshal

Included

Twenty-eight (28) Existing printers & multifunction printers

Printer Service and Maintenance

30,000 Monthly B&W Impressions - All Overages @ \$0.014

5,000 Monthly Color Impressions - All Overages @ \$0.11

Managed Printer Maintenance: Includes all parts, labor, service, toner, maintenance kits, drums and supplies.

Included

Large Format Solution

One (1) Epson SureColor T7270 - 44" Single Roll with Scanning Module

Includes stand with integrated stacking catch basket, set of 5110 mL ink cartridges and roll media adapters

Included

Service / maintenance - Includes labor, travel and parts. Supplies: 10ML- \$63, 350ML- \$153, 700ML - \$252.

TOTAL PROPOSED MONTHLY EXPENDITURE

\$1,189.00