



AGENDA ITEM SUMMARY

Agenda Date	September 24, 2024
Requested Action	APPROVE RESOLUTION NO. 2024-R70; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE A SHARED SERVICES AGREEMENT FOR FUNDING OF PUBLIC PURPOSE BETWEEN THE CITY OF BOERNE AND FRIENDS OF THE CIBOLO WILDERNESS (CIBOLO CENTER FOR CONSERVATION)
Contact Person	Lissette Jimenez, Parks and Recreation Director
Background Information	<p>Each year, the City of Boerne contracts to allocate funds to certain non-profit entities that provide specific services to the local community. After last fiscal years' agreements, staff looked to reassess the process by which these agreements were evaluated, as well as to work to strategically align these requests for funds to specific goals and principles contained in the Rolling Ten Year Plan and within the City's Vision, Mission, and Values.</p> <p>The Friends of the Cibolo Wilderness (Cibolo Center for Conservation) is a little over eighty-one acres of green space providing a setting for nature education, enriching community experiences and environmental research. The organization actively participates in water conservation, land stewardship, care for wildlife, sustainability, planting, and harvesting. From October 2023 to June 2024, the Cibolo Center for Conservation served approximately 6,000 children and over 11,000 individuals participated through their community events</p> <p>The Cibolo's service plan and outcomes align with Goal 4 of the 2018 Master Plan, which is to provide high-quality facilities and services which create a healthy, safe, and well-educated community, as well as Goal 6 which addresses maintaining character through various community livability endeavors. This also aligns with the tenant of Service as laid out in the City's values which looks for improvement of our community and betterment of people's lives.</p> <p>Attached is the proposed agreement for the next fiscal year.</p>

Item Justification	<input type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input checked="" type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input checked="" type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other:
Strategic Alignment	C3, Collaborating with community partners to enhance quality of life. F1, Committing to strategic, responsible, and conservative financial management.
Financial Considerations	Funding for this public purpose agreement in the amount of \$15,000 is included in the FY25 budget.
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	Resolution No. 2024-R70 Proposed Agreement for next fiscal year