



AGENDA ITEM SUMMARY

Agenda Date	September 9, 2025
Requested Action	APPROVE ON SECOND READING ORDINANCE NO. 2025-12; AN ORDINANCE ADOPTING THE FISCAL YEAR 2026 CAPITAL IMPROVEMENT PLAN AND APPROPRIATING FUNDS FOR FISCAL YEAR 2026 CAPITAL PROJECTS.
Contact Person	Sarah Buckelew, Finance Director
Background Information	<p>The Capital Improvement Plan (CIP) is a planning document that identifies and prioritizes major capital projects to support infrastructure, facilities, and equipment needs over a multi-year period. Adoption of the CIP by ordinance establishes funding appropriations for the first year of the plan—Fiscal Year 2026 (October 1, 2025 through September 30, 2026)—and provides a planning framework for future years.</p> <p>The proposed Fiscal Year 2026 CIP includes projects across utilities, transportation, facilities, and parks that support the City Council’s strategic priorities and long-term service delivery. While only the first year is formally appropriated with this ordinance, the full plan serves as a guide for capital planning and budgeting decisions in subsequent years.</p>
Strategic Alignment	F1: Committing to strategic, responsible, and conservative financial management.
Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	Ordinance No. 2025-12 The City’s Fiscal Year 2026-2029 Capital Improvement Plan is attached