



AGENDA ITEM SUMMARY

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Agenda Date	September 12, 2023
Requested Action	PRESENTATION AND PUBLIC HEARING ON THE PROPOSED AD VALOREM PROPERTY TAX RATE FOR THE 2023 TAX YEAR AT 47.66 CENTS PER EACH \$100 OF TAXABLE VALUE.
Contact Person	Sarah Buckelew, Finance Director
Background Information	The total Fiscal Year 2024 annual budget of \$141,439,055 is supported by the proposed tax rate of \$0.4766/\$100 valuation. A presentation will be made on the tax rate followed by a public hearing to provide an opportunity for citizens to provide and receive information related to the proposed tax rate.
Item Justification	<input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Customer Pull <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Master Plan Recommendation <input type="checkbox"/> Other:
Strategic Alignment	F1: Committing to strategic, responsible, and conservative financial management.
Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A

Supporting Documents	
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