

ORDINANCE NO. 2023-08

AN ORDINANCE AMENDING ORDINANCE NO. 2022-27, CAPTIONED “AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF BOERNE, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, IN ACCORDANCE WITH CHAPTER 102, LOCAL GOVERNMENT CODE; AND APPROPRIATING THE VARIOUS AMOUNTS THEREOF”

WHEREAS, in September 2022, the City Council adopted the City of Boerne’s Fiscal Year 2022-2023 Annual Capital and Operating Budget for the period commencing October 1, 2022, and ending September 30, 2023 (“the Budget”), by Ordinance No. 2022-27; and

WHEREAS, Section 6.04 of the Boerne City Charter allows amendments after the adoption of the budget for the purpose of supplemental appropriations of excess revenues, emergency appropriations where life, health, property or the public peace are affected by a public emergency, reduction of appropriations, or transfer of unencumbered appropriations; and

WHEREAS, since the adoption of the Budget, the need for design services for an Eastern Distribution Gas Loop was determined, the Gas Fund will borrow \$500,000 in funds from the Electric Fund, as reflected in the attached Budget Adjustments; and

WHEREAS, since the adoption of the Budget, it has become necessary to transfer unencumbered funds as reflected in the attached Budget Adjustments; and

WHEREAS, City Council now finds it necessary to amend the Budget and Ordinance No. 2022-27 in order to correctly reflect each of these Budget Adjustments;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOERNE, TEXAS:

SECTION 1. The City of Boerne Fiscal Year 2022-2023 Annual Budget for the fiscal year commencing October 1, 2022, and ending September 30, 2023, and its adopting Ordinance, No. 2022-27, are hereby amended to incorporate the Budget Adjustments attached hereto and incorporated herein as Attachment I.

SECTION 2. All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this ordinance are hereby repealed, and are no longer of any force and effect.

SECTION 4. The City Manager shall cause the 2022-2032 budget documents to be revised in accordance with this ordinance, and shall file such documents with the City Secretary.

SECTION 5. This ordinance will take effect upon the second and final reading of same.

PASSED AND APPROVED on this the first reading the ____ day of March, 2023.

PASSED, APPROVED AND ADOPTED on this the second reading the ____ day of March, 2023.

APPROVED:

Mayor

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney