

HILL COUNTRY CASA YEAR END REPORT TO JUDICIARY
FISCAL YEAR 2024 (SEPTEMBER 1, 2023 - AUGUST 31, 2024)
PART I: PROGRAM, ADMINISTRATIVE AND FINANCIAL STATISTICS

CHILD, CASE, CAREGIVER STATISTICS

CHILDREN AND CASES SERVED BY COUNTY FY 2024

	TOTAL NUMBER SERVED		% OF CASELOAD	# OPENED		# CLOSED	
	Children	Cases		Children	Cases	Children	Cases
KERR	59	40	46%	27	18	20	12
GILLESPIE	21	12	17%	6	4	4	2
BANDERA	33	23	26%	14	10	10	7
KENDALL	14	10	11%	8	5	3	2
TOTAL SERVICE AREA	127	85	100%	55	37	37	23

CAREGIVER ALLEGATIONS AT CASE OPEN IN FY 2024

	DOMESTIC VIOLENCE	DRUG ISSUES / EXPOSED INFANT	NEGLECT	PHYSICAL ABUSE	SEXUAL ABUSE	CHILD'S MENTAL HEALTH
TOTAL SERVICE AREA	27	20	127	18	7	10

CAREGIVER CHALLENGES AT CASE OPEN IN FY 2024

	DRUG ABUSE	CRIMINAL HISTORY	SEX OFFENDER	NO GED / ILLITERATE	CPS HISTORY	POVERTY	UNEMPLOYED
TOTAL SERVICE AREA	85	79	7	2	91	5	11
	ALCOHOL ABUSE	NO SUPPORT SYSTEM	MENTAL ILLNESS	PHYSICAL DISABILITY	AT-RISK OR HOMELESS	DV PERPETRATOR	DV VICTIM
	14	28	21	3	14	22	18

OUTCOMES FOR CHILDREN WHOSE CASES CLOSED IN FY 2024

	REUNITED	RELATIVE ADOPT/PMC	NON-RELATIVE ADOPT	DEATH	INDEPENDENT LIVING / AGE OUT	NON-SUIT	TOTAL
TOTAL SERVICE AREA	20	7	4	1	2	3	37

ADVOCACY OVERVIEW

TOTAL VOLUNTEER HOURS DONATED FY 2024	1,976	AT TX CASA APPROVED RATE OF \$29/HR	\$57,309
CASA STAFF DIRECT SERVICE HOURS	1,388	CASA VOLUNTEER DONATED DIRECT ASSISTANCE	\$9,400
CASA EXPENDITURES: DIRECT ASSISTANCE*	\$12,843	CASA EXPENDITURES: EMERGENT NEEDS**	\$17,859

TRAVEL: SERVICE TO CHILDREN/COURTS

	Dollars	Miles
DONATED BY VOL	\$8,125	12,127
PAID BY CASA (Fed Rt)	\$28,094	41,931
TOTAL	\$36,219	54,058

VALUE OF ALL CASA VOLUNTEER DONATIONS

	Type	Dollars
VOL SERVICE TO CHILDREN / COURTS		\$57,309
VOL DONATED TRAVEL / EXPENSES / DIR. ASST.		\$9,400
TOTAL		\$66,709

TOTAL NUMBER ACTIVE VOLUNTEERS

From:	New in 2024	Returning
KERR	4	18
GILLESPIE	0	9
BANDERA	0	5
KENDALL	0	14
OUT OF AREA	0	3
		53

HOURS OF TRAINING OFFERED FY2024

	Type	Hours
NEW VOLUNTEER		42
LIVE SESSION CONTINUING EDUCATION		18
SELF-PACED CONTINUING EDUCATION		36.5
CLE COORDINATED FOR AD LITEM SEMINAR		12
# OF REGISTRANTS FOR AD LITEM SEMINAR		209

ADMINISTRATIVE STATISTICS

TOTAL SUPPORT BY COUNTY

	% of Total Budget	Supports # of children
KERR	12%	15
GILLESPIE	1%	1
BANDERA	1%	1
KENDALL	3%	4
OTHER	11%	14
STATE	38%	49
FEDERAL	34%	43

CHILDREN SERVED DEMOGRAPHICS

STATUS	TMC - 78	PMC - 43
	COS - 1	JMC - 5
AGE	BIRTH - 5	66
	AGE 6 - 12	33
	AGE 13 - 18	28
GENDER	MALE	71
	FEMALE	56
ETHNICITY	WHITE	68
	HISPANIC	48
	BLACK	2
	BIRACIAL	9