



## AGENDA ITEM SUMMARY

### District Impacted

- ☐ 1 = Haberstroh
- ☐ 2 = Woolard
- ☐ 3 = Boyd
- ☐ 4 = Cisneros
- ☐ 5 = Bergmann
- ☒ All

<b>DESCRIPTION</b>	PROPOSED CHANGES TO THE FEE ORDINANCE
<b>STAFF'S RECOMMENDED ACTION (be specific)</b>	Staff recommends approval of the proposed changes to the Fee Ordinance.
<b>CONTACT PERSON</b>	Sandy Mattick
<b>SUMMARY</b>	<p>All Department Heads have reviewed the Fee Ordinance. At this time we are bringing the recommended changes forward for Council's approval. The recommended changes have been highlighted on Exhibit A. Changes to existing fees are shown in the "Revised" column and proposed new fees are shown in the "New" column.</p> <p>The proposed changes and new fees will be effective January 1, 2016.</p>
<b>COST</b>	N/A
<b>SOURCE OF FUNDS</b>	
<b>ADDITIONAL INFORMATION</b>	<p><u>Support for Revised and New Fees (Proposed)</u></p> <p><b>Animal Control (page 2):</b> Registration and Tag (Fertile) Fee – Proposed fee increase on a 1 year tag to \$8.00 due to increasing costs, and add a 3 year registration of \$24.00 to match up with the 3 year rabies vaccinations.</p> <p><b>Animal Control (page 2):</b> Registration and Tag (Spayed or Neutered) Fee – Proposed fee increase on a 1 year tag to \$4.00 due to increasing costs, and add a 3 year registration of \$12.00 to match up with the 3 year rabies vaccinations</p> <p><b>Animal Control (page 2):</b> Impoundment Fee – Proposed change in fee on 1<sup>st</sup> offense dependent upon whether or not the animal is current on rabies vaccination. If current, fee would be \$25.00 and if not current the fee would be \$50.00. This fee is being changed to be more in line with other agencies.</p>

**Animal Control (page 2):**

Quarantine Fee – Proposed change in boarding cost portion of the fee dependent upon if the animal bites someone living in the owner's residence or someone not living in the owner's residence. This change is to try to return the pets back to their home versus the owner having to surrender them because they cannot pay the fee.

**Parks and Recreation (page 21):**

Private Pool Parties (under 50 in number) – Proposed fee change due to increasing personnel and maintenance costs.

City Resident from \$200 to \$250

Non-Resident from \$250 to \$300

**Parks and Recreation (page 21):**

Private Pool Parties (over 50 in number) – Proposed fee change due to increasing personnel and maintenance costs.

City Resident from \$275 to \$325

Non-Resident from \$325 to \$375

**Parks and Recreation (page 22):**

Tennis tournament fee per court – Proposed fee change from \$50 per court per day to \$75 per court per day with no maximum fee due to increasing maintenance and operations costs.

**Parks and Recreation (page 22):**

Special Event Permit Fee – Proposed fee change to add a \$500 permit fee on a Class D Event: Parade or Street Closure.

**Parks and Recreation (page 22):**

Special Events Deposit – Proposed change to require a deposit on all City facilities and property versus just City parks.

**Parks and Recreation (page 23):**

Northrup Park Pavilion Hourly Rental – Proposed change to Non-Resident rental rate from \$13.00 per hour to \$15.00 per hour due to increasing operations costs.

**Parks and Recreation (page 24):**

Boerne City Lake Park Group Pavilion Rental – Proposed change from hourly rental to daily rental. Monday – Thursday \$100 per day plus \$100 deposit. Friday – Sunday \$150 per day plus \$100 deposit. We have found most rentals are for the whole day so this change matches up to our usage.

**Parks and Recreation (page 24):**

Northrup Athletic Park Tournament Rental – Proposed change to add full complex rental fee of \$1,800 per day. Full complex rental is required if wanting to charge a gate fee. This addition was needed to clear up any confusion on when a gate fee can be charged.

**Parks and Recreation (page 24):**

Youth Soccer Field Rental – Proposed change to add a maximum rental time of 2 hours per 24 hour period.

**Parks and Recreation (page 24):**

Youth Track & Field Team – Proposed fee change from \$95 to \$125 per person for non-residents and \$75 to \$100 per person for City residents. This increase is due to increasing personnel and equipment costs.

**Parks and Recreation (page 25):**

Adult Soccer Field Rental – Proposed change to add a maximum rental time of 2 hours per 24 hour period.

**Parks and Recreation (page 25):**

Boerne City Lake Access – Proposed change to eliminate County resident rates and just have City and Non-Resident rates. Weekend parking pass for non-residents changes from \$16.00 to \$15.00.

**Parks and Recreation (page 25):**

Boerne City Lake Access – Senior Citizens and Military – Proposed change to daily parking pass from \$3.00 to \$5.00 and season pass from \$56.00 to \$75.00.

**Parks and Recreation (page 26):**

Main Plaza and City Parking Lots – Proposed change to increase the required deposit.

101 to 500 participants from \$200 to \$300

501 to 1500 participants from \$400 to \$600

1501+ participants from \$600 to \$1000

**Parks and Recreation (page 27):**

Public Film Permit – Proposed new fee of \$50.00 for anyone who wants to film a movie on City property.

**Parks and Recreation (page 28):**

Amphitheater – Proposed new fee to add the rental rates and deposit amounts and other fees for the new Amphitheater.

**Electric Connection (page 33):**

Meter/Service Pole Installation – Proposed change in the fee to install an electric pole from \$175 to \$275 due to increasing labor and equipment costs.

**Electric Connection (page 33):**

Meter/Service Pole Replacement – Proposed change in the fee to replace an electric pole from \$200 to \$300 due to increasing labor and equipment costs.

The Planning & Zoning staff did a comparison of the fee schedule for the department compared to multiple cities. The suggested increases were based on the length of time since the last increase, which was 2009; fees that were not listed currently that other cities use; and to maintain competitive rates with those cities.

**Planning & Development (page 40):**

Re-Zoning Application Fee – Proposed fee change from \$400 to \$650 + \$50/acre.

**Planning & Development (page 40):**

Subdivision Ordinance Variance Application Fee – Proposed fee change from \$115 for first request and \$60 for additional requests to \$200 for first request and \$100 for additional requests.

**Planning & Development (page 40):**

Subdivision Plat Filing Fees – Proposed fee change from \$400 per plat plus \$75 per lot to \$650 per plat plus \$100 per lot.

**Planning & Development (page 40):**

Vacate Plat Filing Fees – Proposed new fee of \$350.

**Planning & Development (page 40):**

Amending Subdivision Plat Filing fee (not administratively approved) – Proposed fee change from \$400 to \$600.

**Planning & Development (page 40):**

Amending Subdivision Plat Filing fee (administratively approved) – Proposed fee change from \$150 to \$350.

**Planning & Development (page 40):**

Administrative Development Plat Filing Fee – Proposed new fee of \$350.

	<p><b>Planning &amp; Development (page 41):</b> Development Plat Filing Fees – Proposed fee change from \$400 per plat to \$650 per plat plus \$50 per acre.</p> <p><b>Planning &amp; Development (page 41):</b> Tree Preservation Review and Inspection – Proposed new fee to be charged based on actual cost of consultant.</p> <p><b>Planning &amp; Development (page 41):</b> Tree Removal Permit Fee – Proposed new fee of \$150.</p> <p><b>Planning &amp; Development (page 41):</b> Master Planned Community Review – Proposed new fee of \$200.</p> <p><b>Planning &amp; Development (page 41):</b> Rural Cluster Subdivision Review – Proposed new fee of \$200.</p> <p><b>Planning &amp; Development (page 41):</b> Cottage Housing Development (CHD) Review – Proposed new fee of \$200.</p> <p><b>Planning &amp; Development (page 42):</b> Creative Alternative Review – Proposed new fee of \$175.</p> <p><b>Planning &amp; Development (page 42):</b> Land Use Determination – Proposed fee change from \$400 to \$500.</p>
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This summary is not meant to be all inclusive. Supporting documentation is attached.

**Form Revised 10/13/15**