



AGENDA ITEM SUMMARY

Agenda Date	June 10, 2025
Requested Action	PRESENTATION ON BUDGET CONSIDERATIONS, PROCESS, AND CALENDAR.
Contact Person	Sarah Buckelew, Finance Director
Background Information	The purpose of this item is to review high-level goals and other considerations for the upcoming budget. Some of these considerations include economic factors, preliminary information, tax environment, current year projections, and next steps. We will also review the budget process and calendar.
Strategic Alignment	
Financial Considerations	Fiscal Excellence F1 – Committing to Strategic, Responsible, and Conservative Financial Management B1 – Using data to drive smart decision making
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	PowerPoint presentation to be presented during Council meeting