City of Boerne	AGENDA ITEM SUMMARY District Impacted
DESCRIPTION	Consider Resolution No. 2016-R14; A Resolution Authorizing The City Manager To Proceed With Purchases As Per Section 6.08 Of The City Of Boerne's Home Rule Charter. (Purchase Vacuum Truck for Water and Wastewater Department.)
STAFF'S	Staff recommends that Council approve the resolution for the
RECOMMENDED	purchase of a combination sewer cleaner truck from the Buy
ACTION (be specific)	Board Cooperative Purchasing Program.
CONTACT PERSON	Michael Mann – Public Works Department
SUMMARY	The current fiscal year budget includes funding for the purchase of a truck mounted combination vacuum and pressurized sewer jet cleaner. For several years, this work has been performed using a smaller trailer mounted units that are also useful for hydraulic excavation for utilities locates, etc. The trailer mounted vacuum unit is undersized for its role in sewer system maintenance, especially considering the increases in size and number of in-service sewer lift stations. Purchase of this equipment will allow more efficient maintenance of our utilities and prolong the life of the trailer mounted equipment currently in use. The approved budget amount for the purchase is \$350,000.
	The Buy Board (cooperative purchasing program) price for this equipment is \$342,417.00. Because this amount is greater than \$15,000, specific Council authorization of the purchase is required per the City Charter.
COST	\$342,417.00
SOURCE OF FUNDS	Water and Wastewater Operations Funds
ADDITIONAL INFORMATION	

This summary is not meant to be all inclusive. Supporting documentation is attached.

Form Revised 10/13/15